

SANTA FE COUNTY

RESOLUTION 2008 - 152

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A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on September 30, 2008, did request the following budget adjustment:

Department / Division: Growth Management / Public Works / Project DevelopmentFund Name: Road Projects Fund (311)Budget Adjustment Type: Budget Increase Fiscal Year: 2009 (July 1, 2008 - June 30, 2009)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	0692	371	0200	State Grant Agreement / La Barbaria	\$25,000	
311	0668	371	0200	State Grant Agreement / La Tierra	\$25,000	
311	6151	371	0200	State Grant Agreement / Raven Ridge (CR 67G)	\$25,000	
311	0621	371	0200	State Grant Agreement / Eldorado Roads	\$99,000	
TOTAL (if SUBTOTAL, check here <u>X</u>)					\$174,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	0692	453	8010	State Grant Agreement / La Barbaria	\$25,000	
311	0668	453	8010	State Grant Agreement / La Tierra	\$25,000	
311	6151	453	8010	State Grant Agreement / Raven Ridge (CR 67G)	\$25,000	
311	0621	453	8010	State Grant Agreement / Eldorado Roads	\$99,000	
TOTAL (if SUBTOTAL, check here <u>X</u>)					\$174,000	

Requesting Department Approval:

Deuce family

Title:

Admin Manager

Date:

9/9/08

Finance Department Approval:

James C. Martinez

Date:

9/14/08

Entered by:

Date:

County Manager Approval:

Date:

Updated by:

Date:

SANTA FE COUNTY

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BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	0626	371	0200	State Grant Agreement / CR 42	\$25,000	
311	0659	371	0200	State Grant Agreement / CR 55	\$30,000	
TOTAL (if SUBTOTAL, check here)					\$229,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	0626	453	8010	State Grant Agreement / CR 42	\$25,000	
311	0659	453	8010	State Grant Agreement / CR 55	\$30,000	
TOTAL (if SUBTOTAL, check here)					\$229,000	

SANTA FE COUNTY
RESOLUTION 2008 - 152**ATTACH ADDITIONAL SHEETS IF NECESSARY.****DEPARTMENT CONTACT:** Name: Denice Sanchez Dept/Div: Growth Management/Public Works/Proj. Dev Phone No: 505-992-3023**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.

Request Budgets be established for the following road projects: La Barbaria, La Tierra, Raven Ridge (CR 67-G), Eldorado Roads, CR 42, and CR 55. The County would receive these funds through New Mexico Department of Transportation 2008 Legislative Appropriation.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8010	Road Construction Material	\$229,000

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X_____

SANTA FE COUNTY
RESOLUTION 2008 - 152**ATTACH ADDITIONAL SHEETS IF NECESSARY.****DEPARTMENT CONTACT:****DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES _____ NO X
If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES X NO _____
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

<u>Project Name</u>	<u>Grant No.</u>	<u>Grant Amount</u>	<u>Date to be Approved</u>
La Barbaria	SP-GA-7549(335)	\$25,000	09/30/2008
La Tierra	SP-GA-7649(237)	\$25,000	09/30/2008
Raven Ridge (CR 67-G)	SP-GA-7549(337)	\$25,000	09/30/2008
Eldorado Roads	SP-GA-7549(338)	\$99,000	09/30/2008
CR 42	SP-GA-7549(339)	\$25,000	09/30/2008
CR 55	ST-7549(283)	\$55,000	09/30/2008

- c) Is this request is a result of Commission action? YES _____ NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
- d) Please identify other funding sources used to match this request.
N/A

SANTA FE COUNTY
RESOLUTION 2008 - 152

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

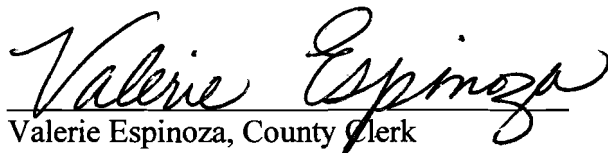
Approved, Adopted, and Passed This 30th Day of September, 2008.

Santa Fe Board of County Commissioners

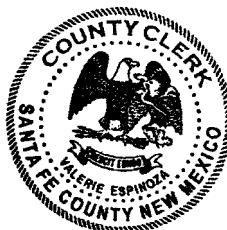


Paul Campos, Chairperson

ATTEST:

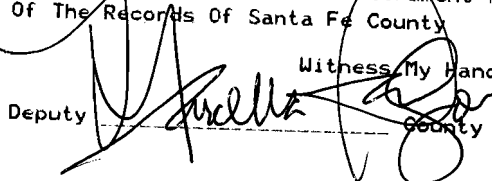


Valerie Espinoza, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

I Hereby Certify That This Instrument Was Filed for
Record On The 1ST Day Of October, A.D., 2008 at 11:27
And Was Duly Recorded as Instrument # **1539862**
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Deputy  Valerie Espinoza
County Clerk, Santa Fe, NM