

SANTA FE COUNTY

RESOLUTION 2008 - 154

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on September 30th, 2008 did request the following budget adjustment:

Department / Division: Community Services/Administration

Fund Name: State Special Appropriation

Budget Adjustment Type: Budget Increase

Fiscal Year: 2009 (July 1, 2008 - June 30, 2009)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318-	0790	371	9000	Nambe Headstart/State/Other	95,362	
TOTAL (if SUBTOTAL, check here _____)					95,362	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0790	481	8005	Capital Purchases/Land Acquisition	95,362	
TOTAL (if SUBTOTAL, check here _____)					95,362	

Requesting Department Approval: Joseph Gutierrez Title: Director, Community Services Department

Date: September 10, 2008

Finance Department Approval: Wanda C. Martinez Date: 9/19/08

Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

Updated by: _____ Date: _____

SANTA FE COUNTY

RESOLUTION 2008 - 154

ATTACH ADDITIONAL SHEETS IF NECESSARY.**DEPARTMENT CONTACT:** Name: Pamela LindstamDept/Div: Community Services/AdministrationPhone No.: 992-9860**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.
The purpose of this request is a budget increase to realign FY 2009 for the Nambe Headstart account #318-0790 in the amount of \$95,362 with the FY 2008 available grant balance.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
318-0790-481-8005	Land Acquisition	110,000

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

SANTA FE COUNTY
RESOLUTION 2008 - 154

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:Name: Pamela LindstamDept/Div: Community Services/AdministrationPhone No.: 992-9860

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES _____ NO _____
If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES X NO _____
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
Nambe Headstart- #03-L-G-1508 – 6/24/08 - \$10,000
Nambe Headstart - #06-L-G-2526 – 6/24/08 - \$100,000
 - c) Is this request is a result of Commission action? YES _____ NO X _____
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30th Day of September, 2008.

Santa Fe Board of County Commissioners


Paul Campos, Chairperson

ATTEST:

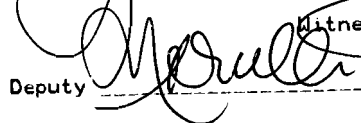

Valerie Espinoza, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 4

I Hereby Certify That This Instrument Was Filed for
Record On The 1ST Day Of October, A.D., 2008 at 11:27
And Was Duly Recorded as Instrument # **1539864**
Of The Records Of Santa Fe County

Deputy  Witness My Hand And Seal Of Office
Valerie Espinoza
County Clerk, Santa Fe, NM