

SANTA FE COUNTY

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RESOLUTION 2008 - 171

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on October 28, 2008, did request the following budget adjustment:Department / Division: Community Services / Galisteo ParkFund Name: General (101) and State Special Appropriations (318)Budget Adjustment Type: Budget Transfer Between FundsFiscal Year: 2009 (July 1, 2008 - June 30, 2009)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	7101	390	0100	Operating Transfer In / From General Fund	30,000	
TOTAL (if SUBTOTAL, check here)					30,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	7101	481	8001	Capital Purchases / Buildings & Structures	30,000	
101	0303	412	8090	Capital Purchases / Other Capital		30,000
101	0000	490	0100	Operating Transfer Out	30,000	
TOTAL (if SUBTOTAL, check here)					60,000	30,000

Requesting Department Approval: Joseph Gutierrez Title: Director, Community Services DepartmentDate: October 7, 2008Finance Department Approval: Wanda C. Martinez Date: 10/20/08

Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

Updated by: _____ Date: _____

SANTA FE COUNTY

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ATTACH ADDITIONAL SHEETS IF NECESSARY.DEPARTMENT CONTACT: Name: Pamela LindstamDept/Div: Community Services/AdministrationPhone No.: 992-9860

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
The purpose of this request is to move funds in the amount of \$30,000 from the general fund capital purchases account (101-0303-412-8090) into the Galisteo Park account (318-7101-481-8001). The Galisteo Park account currently has a state appropriation balance of \$70,000; with these additional funds the purchase of playground equipment, installation of a retaining wall and landscaping of the park can move forward to ensure a safe environment for the children in the Galisteo area.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
318-7101-481-8001	Installation of playground equipment & retaining wall and landscaping of park	30,000

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Pamela Lindstam

Dept/Div: Community Services/Administration

Phone No.: 992-9860

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

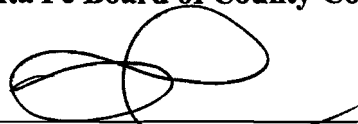
- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES _____ NO _____
If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES X NO _____
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
2007 State of N.M. General Fund Project, grant #07-L-G-3482 Galisteo Park, amount \$70,000, awarded May 29, 2007.
 - c) Is this request is a result of Commission action? YES _____ NO X _____
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 28th Day of October, 2008.

Santa Fe Board of County Commissioners

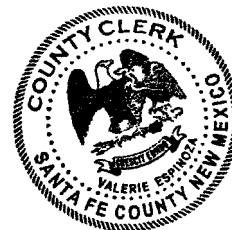
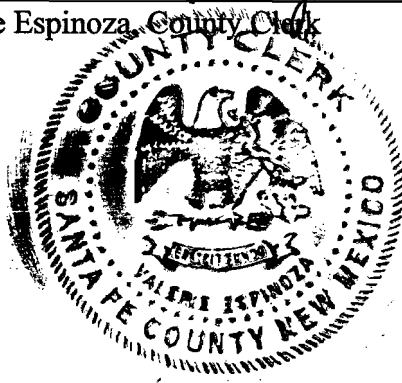


Paul Campos, Chairperson

ATTEST:



Valerie Espinoza, County Clerk

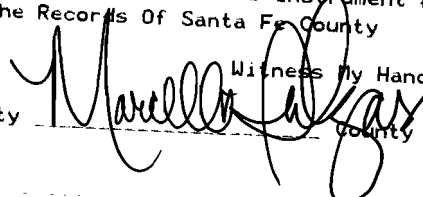


COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
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I Hereby Certify That This Instrument Was Filed for
Record On The 29TH Day Of October, A.D., 2008 at 13:02
And Was Duly Recorded as Instrument # **1542592**
Of The Records Of Santa Fe County

Deputy



Witness My Hand And Seal Of Office
Valerie Espinoza
County Clerk, Santa Fe, NM