

SANTA FE COUNTY

RESOLUTION 2008 - 172

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on Oct. 28, 2008, did request the following budget adjustment:

Department / Division: FINANCE Fund Name: 2008 GRT REVENUE BOND JUDICIAL COMPLEX

Budget Adjustment Type: ESTABLISH FUND & BUDGET Fiscal Year: 2009 (July 1, 2008 - June 30, 2009)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
333	0796	322	0000	Loan Proceeds / Revenue Bonds	\$30,079,437	
<b>TOTAL (if SUBTOTAL, check here )</b>					\$30,079,437	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
333	0796	452	7043	Other Operating Costs / Issuance Costs	\$121,876	
333	0796	452	8001	Capital Purchases / Buildings & Structures	\$28,000,000	
333	0796	452	8002	Capital Purchases / Bldg Capitalized Contract. Svc	\$1,957,561	
<b>TOTAL (if SUBTOTAL, check here )</b>					\$30,079,437	

Requesting Department Approval: [Signature] Title: ACCOUNTING OVERSIGHT MANAGER Date: 10/28/08  
 Finance Department Approval: [Signature] Date: 10/20/08 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_  
 County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_ Updated by: \_\_\_\_\_ Date: \_\_\_\_\_

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: HAEN PEDRAGLIO Dept/Div: Finance Phone No.: 995-2781

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
- The purpose of this Resolution is to establish the fund and record the budget related to the Series 2008 Gross Receipts Tax Revenue Bonds that were issued on September 10, 2008.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8001	Construction of Judicial Complex	\$28,000,000
8002	Capital Contractual Services related to the construction of the judicial complex	1,957,561

- 2) Is the budget action for RECURRING expense \_\_\_\_\_ or for NON-RECURRING (one-time only) expense \_\_\_x\_\_\_

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Dept/Div: Phone No.:

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
a) If this is a state special appropriation, YES NO x
If YES, cite statute and attach a copy.
b) Does this include state or federal funds? YES NO x
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
c) Is this request is a result of Commission action? YES NO
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
d) Please identify other funding sources used to match this request.
This request results from Bond Proceeds.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 28th Day of October, 2008.

Santa Fe Board of County Commissioners

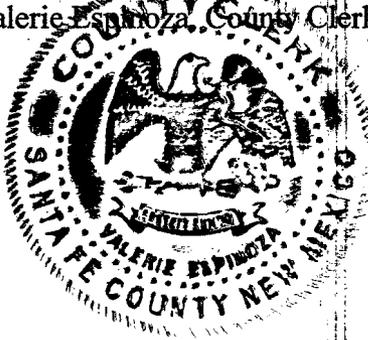
[Handwritten signature of Paul Campos]

Paul Campos, Chairperson

ATTEST:

[Handwritten signature of Valerie Espinoza]

Valerie Espinoza, County Clerk



COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss

BCC RESOLUTIONS  
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I Hereby Certify That This Instrument Was Filed for Record On The 29TH Day Of October, A.D., 2008 at 13:02 And Was Duly Recorded as Instrument # 1542593 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office  
Deputy [Handwritten signature] Valerie Espinoza  
County Clerk, Santa Fe, NM