

## SANTA FE COUNTY

## RESOLUTION 2008 - 175

## A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on October 28, 2008, did request the following budget adjustment:Department / Division: Fire Department/Administration Fund Name: Quarter Cent Tax (244)Budget Adjustment Type: Budget Increase Fiscal Year: 2009 (July 1, 2008 - June 30, 2009)

BUDGETED REVENUES: (use continuation sheet, if necessary)

| FUND<br>CODE<br>XXX              | DEPARTMENT/<br>DIVISION<br>XXXX | ACTIVITY<br>BASIC/SUB<br>XXX | ELEMENT/<br>OBJECT<br>XXXX | REVENUE<br>NAME  | INCREASE<br>AMOUNT | DECREASE<br>AMOUNT |
|----------------------------------|---------------------------------|------------------------------|----------------------------|------------------|--------------------|--------------------|
| 244                              | 0834                            | 371                          | 06-00                      | Forestry Revenue | 2,377.00           |                    |
| 244                              | 0843                            | 371                          | 06-00                      | Forestry Revenue | 4,999.00           |                    |
| 244                              | 0844                            | 371                          | 0600                       | Forestry Revenue | 497.00             |                    |
| TOTAL (if SUBTOTAL, check here ) |                                 |                              |                            |                  | 7,873.00           |                    |

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

| FUND<br>CODE<br>XXX              | DEPARTMENT/<br>DIVISION<br>XXXX | ACTIVITY<br>BASIC/SUB<br>XXX | ELEMENT/<br>OBJECT<br>XXXX | CATEGORY / LINE ITEM<br>NAME               | INCREASE<br>AMOUNT | DECREASE<br>AMOUNT |
|----------------------------------|---------------------------------|------------------------------|----------------------------|--------------------------------------------|--------------------|--------------------|
| 244                              | 0834                            | 422                          | 50-03                      | Contractual Services/Professional Services | 792.00             |                    |
| 244                              | 0834                            | 422                          | 60-08                      | Supplies/Field Supplies                    | 1,585.00           |                    |
| 244                              | 0843                            | 422                          | 50-03                      | Contractual Services/Professional Services | 214.50             |                    |
| 244                              | 0843                            | 422                          | 60-08                      | Supplies/Field Supplies                    | 4,784.50           |                    |
| 244                              | 0844                            | 422                          | 50-03                      | Contractual Services/Professional Services | 154.00             |                    |
| 244                              | 0844                            | 422                          | 60-08                      | Supplies/Field Supplies                    | 343.00             |                    |
| TOTAL (if SUBTOTAL, check here ) |                                 |                              |                            |                                            | 7,873.00           |                    |

Requesting Department Approval: Stan Holden Title: Chief Date: 10/09/08Finance Department Approval: Jason C. Martinez Date: 12/20/08 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_ Updated by: \_\_\_\_\_ Date: \_\_\_\_\_

SANTA FE COUNTY  
RESOLUTION 2008 - 175**ATTACH ADDITIONAL SHEETS IF NECESSARY.****DEPARTMENT CONTACT:** Name: Donna Morris Dept/Div: Fire Department/Administration Phone No.: 992-3082**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.

Requesting BCC approval for a budget increase to the Agua Fria, Galisteo and Hondo Fire District Revenue Cost Center (244) to budget forestry reimbursements for the Big Spring Fire and the Hondo Fire for expenditure in FY-09.

**a) Employee Actions**

| Line Item | Action (Add/Delete Position, Reclass, Overtime) | Position Type (permanent, term) | Position Title |
|-----------|-------------------------------------------------|---------------------------------|----------------|
|           |                                                 |                                 |                |
|           |                                                 |                                 |                |
|           |                                                 |                                 |                |
|           |                                                 |                                 |                |

**b) Professional Services (50-xx) and Capital Category (80-xx) detail:**

| Line Item | Detail (what specific things, contracts, or services are being added or deleted)                                 | Amount   |
|-----------|------------------------------------------------------------------------------------------------------------------|----------|
| 50-03     | Increasing line item to pay volunteer firefighters for professional services for the Big Spring and Hondo Fires. | 1,160.50 |
|           |                                                                                                                  |          |
|           |                                                                                                                  |          |
|           |                                                                                                                  |          |

- 2) Is the budget action for RECURRING expense \_\_\_\_\_ or for NON-RECURRING (one-time only) expense X

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**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: Donna Morris Dept/Div: Fire Department/Administration Phone No.: 992-3082

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, YES \_\_\_\_\_ NO X  
If YES, cite statute and attach a copy.
  - b) Does this include state or federal funds? YES \_\_\_\_\_ NO X  
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
  - c) Is this request is a result of Commission action? YES \_\_\_\_\_ NO X  
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
  - d) Please identify other funding sources used to match this request.

N/A

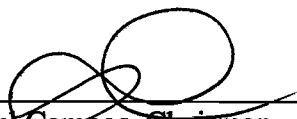
SANTA FE COUNTY

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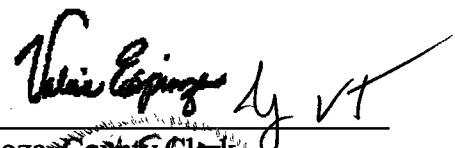
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

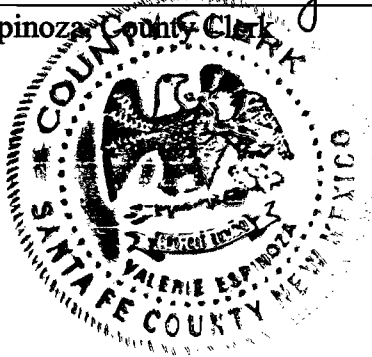
Approved, Adopted, and Passed This 28th Day of October, 2008.

Santa Fe Board of County Commissioners

  
\_\_\_\_\_  
Paul Campos, Chairman

ATTEST:

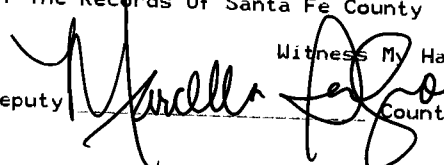
  
\_\_\_\_\_  
Valerie Espinoza, County Clerk



COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss

BCC RESOLUTIONS  
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I Hereby Certify That This Instrument Was Filed for  
Record On The 29TH Day Of October, A.D., 2008 at 13:02  
And Was Duly Recorded as Instrument # 1542596  
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office  
Deputy  Valerie Espinoza  
County Clerk, Santa Fe, NM