

SANTA FE COUNTY

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RESOLUTION 2008 - 183

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on October 28, 2008 did request the following budget adjustment:

Department / Division: GMD/Natural ResourcesFund Name: General FundBudget Adjustment Type: Budget IncreaseFiscal Year: 2009 (July 1, 2008 - June 30, 2009)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0512	372	09-00	Federal Grants	\$50,000	
TOTAL (if SUBTOTAL, check here)					\$50,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0512	414	1024	Salaries & Wages/Temporary Employees	\$7,500.00	
101	0512	414	2001	Employee Benefits/FICA/Employers Share	\$1,350.00	
101	0512	414	2002	Employee Benefits/FICA/Medicare	\$1,350.00	
101	0512	414	5003	Contractual Services/Professional Services	\$21,000	
101	0512	414	5090	Contractual Services / Other Contractual Services	\$2,800	
101	0512	414	6007	Office Supplies	\$1,500	
101	0512	414	7036	Postage and Mailing Services	\$5,500	
101	0512	414	7037	Printing/Publishing/Advertising	\$2,000	
101	0512	414	8010	Roadways (Bridges, Culverts, Etc.)	\$3,500	
101	0512	414	8015	Computers & Peripherals	\$3,500	
TOTAL (if SUBTOTAL, check here)					\$50,000	

Requesting Department Approval: _____ Title: _____ Date: _____

Finance Department Approval: Jessica C. Martinez Date: 10/20/08 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Laurie Trevizo Dept/Div: GMD/Natural Resources Phone No.: (505) 995-2718

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

This is a request to budget a Grant received from the United States Department of the Interior – Bureau of Reclamation – Upper Colorado Region for the purpose of development, implementation and outreach for the County Water Conservation Program.

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

This increase is anticipated to be non-recurring for Fiscal Year 2008.

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:

- a) If this is a state special appropriation, YES _____ NO X

If YES, cite statute and attach a copy.

- b) Does this include state or federal funds? YES X NO _____

If YES, please cite and attach a copy of statute, or include grant name, number, award date and amount, and attach a copy of an award letter and proposed budget.

Water Conservation Field Services Program Grant
Agreement #: 08-FG-40-2767

Amount: \$50,000
Effective: June 26, 2008 – May 17, 2010

- c) Is this request a result of Commission action? YES X NO _____

If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).

County Ordinance No. 2002-13 “the Water Conservation Ordinance” later amended by Ordinance No. 2004-07 and 2006-3 and 2006-8. County Resolution No. 2008-113 “Submittal of Grant Applications to U.S. Bureau of Reclamation – Upper Colorado Region Water Conservation Field Services Program for Development, Implementation and Outreach for the County Water Conservation Program”.

- d) Please identify other funding sources used to match this request.
There is no match for this Grant.


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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

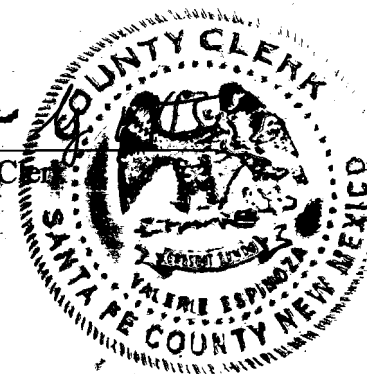
Approved, Adopted, and Passed This 28th Day of October, 2008.

Santa Fe Board of County Commissioners


Paul Campos, Chairperson

ATTEST:

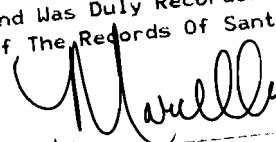

Valerie Espinoza, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
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I Hereby Certify That This Instrument Was Filed for
Record On The 29TH Day Of October, A.D., 2008 at 13:02
And Was Duly Recorded as Instrument # 1542604
Of The Records Of Santa Fe County


Deputy _____ Witness My Hand And Seal Of Office
Valerie Espinoza
County Clerk, Santa Fe, NM