

## **RESOLUTION 2008 - 195**

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## A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on November 18th 2008, did request the following budget adjustment:

Department / Division: Community Services/Administration

Fund Name: State Special Appropriation

Budget Adjustment Type: Budget Increase

Fiscal Year: 2009 (July 1, 2008 - June 30, 2009)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0790	371	9000	Nambe Headstate/State Special Appropriation	100,000	
TOTAL (i	f SUBTOTAL, ch	eck here)			100,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0790	481	8005	Capital Purchases/Land Acquisition	100,000	
TOTAL (i	f SUBTOTAL, ch	eck here)			100,000	

Requesting Department Approval: <u>Joseph Gutierrez</u> ,			Director, Community Services Department	Date: October 20, 2008
Finance Department Approval JUSAN MA	KNE _	Date: <u>////</u> 8	Entered by:	Date:
County Manager Approval:	<u> </u>	Date:	Updated by:	Date:







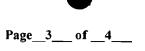
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## ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPA	RTMENT CONTACT: Name: Pamela Lindstam		Dept/Div: Co	nmunity Services/Administration	Phone No.: 992-9860	
	ILED JUSTIFICATION FOR ther laws, regulations, etc.)	OR REQUESTING BUDGET ADJUS :	STMENT (If applica	able, cite the following authority: Sta	ite Statute, grant na	nme and award
• 1)		est and its purpose. t is to budget funds received from the Stamount of \$100,000 for land acquisition		ce Tax Bond Projects Laws of 2008 for	the Nambe Headsta	rt
	Line Item	Action (Add/Delete Position, Reclas	ss. Overtime)	Position Type (permanent, term)	Position Title	
			,			
						-
		0-xx) and Capital Category (80-xx) det				A
	Line Item	Detail (what specific things, contracts, or services are being added or deleted)				Amount
	318-0790-481-8005	Acquisition of land for the Nambe H	eadstart			100,000
• 2)	Is the budget action for RI	FCLIRRING expense or for	NON-RECURRING	(one-time only) expense X		

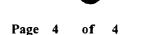






ATTACH ADDITIONAL SHEETS IF NECESSARY.
DEPARTMENT CONTACT:
Name: Pamela Lindstam Dept/Div: Community Services/Administration Phone No.: 992-9860
DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):
<ul> <li>Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:</li> <li>a) If this is a state special appropriation, YES NO</li> <li>If YES, cite statute and attach a copy.</li> </ul>
<ul> <li>b) Does this include state or federal funds? YES X NO If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.</li> <li>State Of N.M. Severance Tax Bond Project Laws of 2008 Grant Agreement #08-L-G-3265 - \$100,000</li> </ul>
• c) Is this request is a result of Commission action? YES NOX If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).

• d) Please identify other funding sources used to match this request.



NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This

Santa Fe Board of County Commissioners

Paul Campos, Chairperson

ATTEST:

Valerie Espinoza, County Clerk

BCC RESOLUTIONS PAGES: 4

COUNTY OF SANTA FE STATE OF NEW MEXICO

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| Hereby Certify That This Instrument Was Filed for Record On The 26TH Day Of November, 2008 at 03:31:39 PM and Was Duly Recorded as Instrument # 1545288

of The Records Of Santa Fe Count

Santa Fe, NM