

# SANTA FE COUNTY

## RESOLUTION 2008 - 199

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

Whereas, the Board of County Commissioners meeting in regular session on Nov 18, 2008 ~~October 14, 2008~~ did request the following budget adjustment:

Department / Division: Community Services/AdministrationFund Name: GOB Series 2005Budget Adjustment Type: Budget IncreaseFiscal Year: 2009 (July 1, 2008 - June 30, 2009)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
330	0608	385	0400	Budgeted Cash/Special Assessments	499,551	
330	0608	390	0300	Operating Transfer In	969,946	
213	1450	385	0200	Budgeted Cash/State Funds	969,946	
TOTAL (if SUBTOTAL, check here _____)					2,439,443	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
330	0608	452	8001	Capital Purchases/Buildings & Structures	1,469,497	
213	1450	490	0100	Operating Transfer Out	969,946	
TOTAL (if SUBTOTAL, check here _____)					2,439,443	

Requesting Department Approval: Joseph Gutierrez  Title: Director, Community Services DepartmentDate: October 1, 2008Finance Department Approval: Mrs. C. Martinez  Date: 10/6/08

Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_

Updated by: \_\_\_\_\_ Date: \_\_\_\_\_

SANTA FE COUNTY  
RESOLUTION 2008 - 199*ATTACH ADDITIONAL SHEETS IF NECESSARY.*DEPARTMENT CONTACT: Name: Pamela LindstamDept/Div: Community Services/AdministrationPhone No.: 992-9860**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.  
The purpose of this request is to move funds from account #213-1450-\$969,946 (Capital Outlay/Utilities-for the construction and water supply infrastructure for the new Public Works Facility) and from account #330-0608-\$499,551 (Investment Income on Bonds-for the completion of the construction of the new Public Works Facility) for a total of \$1,469,497.

## a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

## b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
330-0608-452-8001	Completion of construction of the new Public Works Facility	1,469,497

- 2) Is the budget action for RECURRING expense \_\_\_\_\_ or for NON-RECURRING (one-time only) expense X

SANTA FE COUNTY  
RESOLUTION 2008 - 199

*ATTACH ADDITIONAL SHEETS IF NECESSARY.*

**DEPARTMENT CONTACT:**

Name: Pamela Lindstam

Dept/Div: Community Services/Administration

Phone No.: 992-9860

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, YES \_\_\_\_\_ NO X\_\_\_\_\_  
If YES, cite statute and attach a copy.
  - b) Does this include state or federal funds? YES \_\_\_\_\_ NO X\_\_\_\_\_  
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
  - c) Is this request is a result of Commission action? YES \_\_\_\_\_ NO X\_\_\_\_\_  
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
  - d) Please identify other funding sources used to match this request.

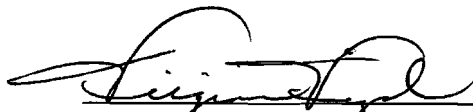
SANTA FE COUNTY

RESOLUTION 2008 - 199

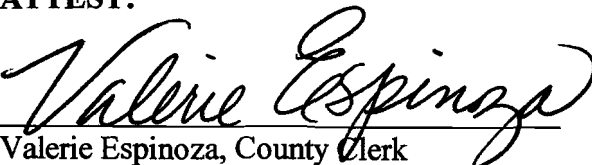
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 14th Day of October, 2008.

Santa Fe Board of County Commissioners

  
Paul Campos, Chairperson

ATTEST:

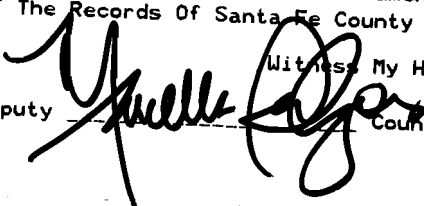
  
Valerie Espinoza, County Clerk



COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss

BCC RESOLUTIONS  
PAGES: 4

I Hereby Certify That This Instrument Was Filed for  
Record On The 25TH Day Of November, 2008 at 10:10:51 AM  
And Was Duly Recorded as Instrument # 1545003  
Of The Records Of Santa Fe County

  
Deputy \_\_\_\_\_  
Witness My Hand And Seal Of Office  
Valerie Espinoza  
County Clerk, Santa Fe, NM