

SANTA FE COUNTY

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A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on November 18th 2008, did request the following budget adjustment:Department / Division: Community Services/AdministrationFund Name: State Special AppropriationBudget Adjustment Type: Budget DecreaseFiscal Year: 2009 (July 1, 2008 - June 30, 2009)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0776	371	9000	State Special Appropriation/Pojoaque Valley Community Center		198,000
318	0790	371	9000	State Special Appropriation/Nambe Headstart	198,000	
TOTAL (if SUBTOTAL, check here _____)					198,000	198,000

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0776	481	8001	Capital Purchases/Buildings & Structures		198,000
318	0790	481	8001	Capital Purchases/Buildings & Structures	198,000	
TOTAL (if SUBTOTAL, check here _____)					198,000	198,000

Requesting Department Approval: Joseph Gutierrez Title: Director, Community Services DepartmentDate: October 20, 2008Finance Department Approval: [Signature]Date: 11/18/08

Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

Updated by: _____ Date: _____

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Page 2 of 4**ATTACH ADDITIONAL SHEETS IF NECESSARY.****DEPARTMENT CONTACT:** Name: Pamela LindstamDept/Div: Community Services/AdministrationPhone No.: 992-9860

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
The purpose of this request is to decrease the budget for the Pojoaque Valley Community Center (account #318-0776) in the amount of \$200,000 minus 1% for Arts in Public Places as outlined in State of N.M. Special Appropriations Project 2006 Grant Amendment #4 which has reauthorized \$200,000 minus 1% for Arts in Public Places from the Pojoaque Valley Community Center project to the Nambe Headstart project (account #318-0790).

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
318-0776-481-8001	Pojoaque Valley Community Center Capital Purchases/Buildings & Structures	-198,000
318-0790-481-8001	Nambe Headstart Capital Purchases/Buildings & Structures	+198,000

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Pamela Lindstam

Dept/Div: Community Services/Administration

Phone No.: 992-9860

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES _____ NO _____
If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES X NO _____
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
State of N.M. Special Appropriations Project 2006 Grant Agreement Amendment #4- #06-L-G-1893- decrease by \$198,000.
 - c) Is this request is a result of Commission action? YES _____ NO X _____
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 18 Day of November, 2008.

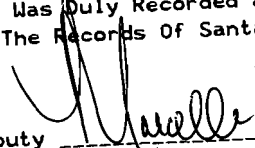
Santa Fe Board of County Commissioners


Paul Campos, Chairperson

ATTEST:


Valerie Espinoza, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
PAGES: 4
[Hereby Certify That This Instrument Was Filed for
Record On The 26TH Day Of November, 2008 at 03:38:57 PM
and Was Duly Recorded as Instrument # 1545289
Of The Records Of Santa Fe County
Deputy  Witness My Hand And Seal Of Office
Valerie Espinoza
County Clerk, Santa Fe, NM