

SANTA FE COUNTY

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A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on December 9th, 2008 did request the following budget adjustment:Department / Division: Community Services/Open SpaceFund Name: Capital Outlay GRT (213)Budget Adjustment Type: Budget AlignmentFiscal Year: 2009 (July 1, 2008 - June 30, 2009)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
213	0000	385	0200	Budgeted Cash	1,249,000	
TOTAL (if SUBTOTAL, check here _____)					1,249,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
213	7700	481	8010	Arroyo Hondo Open Space/Capital Purchases/Roadways	135,000	
213	7701	481	8010	Arroyo Hondo Trail System/Capital Purchases/Roadways	350,000	
213	7702	481	8010	Cerrillos Hills State Park/Capital Purchases/Roadways	20,000	
TOTAL (if SUBTOTAL, check here <u>X</u>)					505,000	

Requesting Department Approval: Joseph Gutierrez Title: Director, Community Services Department Date: November 25, 2008Finance Department Approval: [Signature] Date: 12/1/08

Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

Updated by: _____ Date: _____

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BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
213	7703	481	8010	El Penasco Blanco Open Space/Capital Purchases/Roadways	35,000	
213	7704	481	8010	Little Tesuque Creek Open Space/Capital Purchases/Roadways	10,000	
213	7705	481	8010	Los Potreritos Open Space/Capital Purchases/Roadways	45,000	
213	7706	481	8010	Mt. Chalchihuitl Cerrillos Gravel/Capital Purchases/Roadways	20,000	
213	7707	481	8010	Santa Fe Rail Trail/Capital Purchases/Roadways	300,000	
213	7708	481	8010	Santa Fe River Greenway/Capital Purchases/Roadways	250,000	
213	7709	481	8010	Spur Trail/Capital Purchases/Roadways	50,000	
213	7710	481	8010	Talaya Hill Open Space/Capital Purchases/Roadways	10,000	
213	7711	481	8010	Thornton Ranch Open Space/Capital Purchases/Roadways	6,000	
213	7712	481	8010	Bennie J. Chavez Park/Capital Purchases/Roadways	15,000	
213	7713	481	8010	Watershed Signs Project/Capital Purchases/Roadways	3,000	
TOTAL (if SUBTOTAL, check here)					1,249,000	1,249,000

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RESOLUTION 2008 - 204*ATTACH ADDITIONAL SHEETS IF NECESSARY.*DEPARTMENT CONTACT: Name: Pamela LindstamDept/Div: Community Services/AdministrationPhone No.: 992-9860**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.
The purpose of this request is to budget funds from the Open Space Capital Outlay GRT (fund 213) into specific cost centers for Open Space projects in order to track and maintain a more accurate accounting of Open Space project activities and expenditures.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X_____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Pamela Lindstam

Dept/Div: Community Services/Administration

Phone No.: 992-9860

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES _____ NO X_____
If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES _____ NO X_____
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
 - c) Is this request is a result of Commission action? YES _____ NO X_____
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.

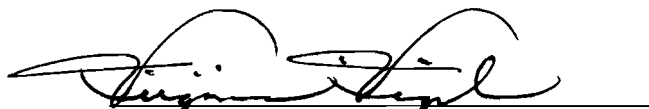
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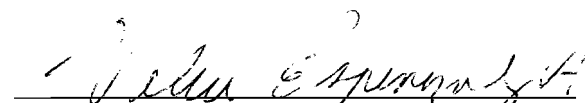
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 9 Day of December, 2008.

Santa Fe Board of County Commissioners


Paul Campos, Chairperson

ATTEST:

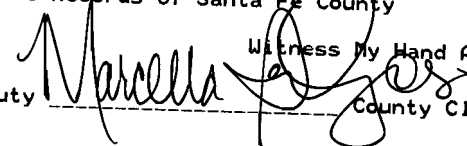

Valerie Espinoza, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
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I Hereby Certify That This Instrument Was Filed for
Record On The 18TH Day Of December, 2008 at 08:34:36 AM
and Was Duly Recorded as Instrument # **1546897**
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Deputy  Valerie Espinoza
County Clerk, Santa Fe, NM