

SANTA FE COUNTY

RESOLUTION 2009 - 24

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on January 27, 2008, did request the following budget adjustment:Department / Division: Fire Department/Various Fire Districts Fund Name: Fire Fund (209)Budget Adjustment Type: Budget Increase Fiscal Year: 2009 (July 1, 2008 - June 30, 2009)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0831	371	07-00	Fire Allotment		1,390
209	0831	385	02-00	Budgeted Cash / State Funds	21,323	
209	0832	371	07-00	Fire Allotment		4,953
209	0832	385	02-00	Budgeted Cash / State Funds	207,602	
TOTAL (if SUBTOTAL, check here X)					228,925	6,343

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0831	422	40-04	Maintenance/Vehicle	9,000	
209	0831	422	60-01	Supplies/Inventory Exempt	5,933	
209	0831	422	80-99	Capital Purchases/Inventory Exempt	5,000	
209	0832	422	40-04	Maintenance/Vehicle	20,000	
TOTAL (if SUBTOTAL, check here X)					39,933	

Requesting Department Approval: Stan Holden Title: Chief Date: 12/29/08Finance Department Approval: [Signature] Date: 1/16/09 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____ Updated by: _____ Date: _____

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BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

YR	DEPT	ACTIVITY	OBJECT	DESCRIPTION	INCR/DECR AMOUNT	TOTAL
209	0833	371	07-00	Fire Allotment		3,065
209	0833	385	02-00	Budgeted Cash / State Funds	21,211	
209	0834	371	07-00	Fire Allotment		3,144
209	0834	385	02-00	Budgeted Cash / State Funds	117,223	
209	0835	371	07-00	Fire Allotment		2,017
209	0835	385	02-00	Budgeted Cash / State Funds	121,694	
209	0836	371	07-00	Fire Allotment		2,150
209	0836	385	02-00	Budgeted Cash / State Funds	43,208	
209	0837	371	07-00	Fire Allotment		2,017
209	0837	385	02-00	Budgeted Cash / State Funds	90,352	
TOTAL (if SUBTOTAL, check here ☒)					622,613	18,736

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

YR	DEPT	ACTIVITY	OBJECT	DESCRIPTION	INCR/DECR AMOUNT	TOTAL
209	0832	422	60-08	Supplies/Field Supplies	20,000	
209	0832	422	80-01	Capital Purchases/Buildings & Structures	162,649	
209	0833	422	40-04	Maintenance/Vehicle	8,000	
209	0833	422	70-05	Other Operating Costs/Gas & Heating Costs	5,000	
209	0833	422	70-07	Other Operating Costs/Water	4,056	
209	0833	422	70-12	Other Operating Costs/Fireman's Insurance	1,090	
209	0834	422	40-06	Maintenance/Equipment	10,000	
209	0834	422	60-08	Supplies/Field Supplies	2,989	
209	0834	422	70-12	Other Operating Costs/Fireman's Ins.	1,090	
209	0834	422	80-09	Capital Purchases/Vehicles	100,000	
209	0835	422	40-04	Maintenance/Vehicles	13,587	
209	0835	422	60-02	Supplies/Safety Equipment	10,000	
TOTAL (if SUBTOTAL, check here ☒)					398,398	

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BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

YR	FUND	OBJ	PRG	ACTIVITY	AMOUNT	TOTAL
209	0838	371	07-00	Fire Allotment		2,541
209	0838	385	02-00	Budgeted Cash / State Funds	36,291	
209	0839	371	07-00	Fire Allotment		2,412
209	0839	385	02-00	Budgeted Cash / State Funds	148,155	
209	0840	371	07-00	Fire Allotment		2,017
209	0840	385	02-00	Budgeted Cash / State Funds	30,439	
209	0841	371	07-00	Fire Allotment		1,572
209	0841	385	02-00	Budgeted Cash / State Funds	52,758	
209	0842	371	07-00	Fire Allotment		1,572
209	0842	385	02-00	Budgeted Cash / State Funds	91,286	
TOTAL BUDGETED REVENUES					981,342	22,880

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

YR	FUND	OBJ	PRG	ACTIVITY	AMOUNT	TOTAL
209	0835	422	70-12	Other Operating Costs/Fireman's Ins.	1,090	
209	0835	422	80-99	Capital Purchases/Inventory Exempt	95,000	
209	0836	422	40-04	Maintenance/Vehicles	4,968	
209	0836	422	70-12	Other Operating Costs/Fireman's Ins.	1,090	
209	0836	422	80-09	Capital Purchases/Vehicles	35,000	
209	0837	422	40-01	Maintenance/Buildings & Structures	3,000	
209	0837	422	40-04	Maintenance/Vehicles	3,335	
209	0837	422	70-12	Other Operating Costs/Fireman's Ins.	1,000	
209	0837	422	80-01	Capital Purchases/Buildings & Structures	9,000	
209	0837	422	80-03	Capital Purchases/Equipment & Machinery	72,000	
209	0838	422	30-05	Travel/Gas & Oil	6,750	
209	0838	422	60-01	Supplies/Inventory Exempt	5,000	
TOTAL BUDGETED EXPENDITURES					615,627	12,880

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BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

209	0843	371	07-00	Fire Allotment		2,017
209	0843	385	02-00	Budgeted Cash / State Funds	22,391	
209	0844	371	07-00	Fire Allotment	134	
209	0844	385	02-00	Budgeted Cash / State Funds	85,038	
209	0845	371	07-00	Fire Allotment		1,416
209	0845	385	02-00	Budgeted Cash / State Funds	57,938	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

209	0838	422	70-12	Other Operating Costs/Fireman's Ins.	2,000	
209	0838	422	80-04	Capital Purchases/Furniture & Fixtures	20,000	
209	0839	422	60-08	Supplies/Field Supplies	4,653	
209	0839	422	70-12	Other Operating Costs/Fireman's Ins.	1,090	
209	0839	422	80-03	Capital Purchases/Equipment & Machinery	140,000	
209	0840	422	40-04	Maintenance/Vehicle	5,000	
209	0840	422	60-01	Supplies/Inventory Exempt	8,000	
209	0840	422	70-12	Other Operating Costs/Fireman's Ins.	1,090	
209	0840	422	80-01	Capital Purchases/Buildings & Structures	14,332	
209	0841	422	30-05	Travel/Gas & Oil	5,000	
209	0841	422	40-04	Maintenance/Vehicle	2,000	
209	0841	422	50-90	Contractual Services/Other Contractual Services	1,096	
209	0841	422	70-12	Other Operating Costs/Fireman's Ins.	1,090	
209	0841	422	80-01	Capital Purchases/Buildings & Structures	42,000	

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BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

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BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

209	0842	422	40-01	Maintenance/Buildings & Structures	5,000	
209	0842	422	70-04	Other Operating Expenses/Electricity	3,624	
209	0842	422	70-12	Other Operating Expenses/Fireman's Ins.	1,090	
209	0842	422	80-01	Capital Expenses/Buildings & Structures	80,000	
209	0843	422	40-01	Maintenance/Buildings & Structures	10,000	
209	0843	422	70-12	Other Operating Costs/Fireman's Ins.	1,090	
209	0843	422	80-01	Capital Purchases/Buildings & Structures	9,284	
209	0844	422	30-05	Travel/Gas & Oil	3,000	
209	0844	422	40-01	Maintenance/Buildings & Structures	6,082	
209	0844	422	70-12	Other Operating Costs/Fireman's Ins.	1,090	
209	0844	422	80-01	Capital Purchases/Buildings & Structures	75,000	
209	0845	422	80-01	Capital Purchases/Buildings & Structures	56,522	

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Donna Morris Dept/Div: Fire Department/Administration Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

This request is to budget FY-08 available cash balances from Fire Fund (209) distributions for expenditure in FY-09 and to adjust the budget for the current year allocation to the actual distribution amount for each fire district. Each Fire District was requested to prioritize their needs to budget funds in appropriate expenditure categories.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
80-XX	Additions are being made to carry over funding for future expenditures as needed for buildings, structures, vehicles And Equipment.	915,787

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

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DEPARTMENT CONTACT:

Name: Donna Morris Dept/Div: Fire Department Administration Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES _____ NO X
If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES X NO _____
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

The State Fire Fund Allotment.
 - c) Is this request is a result of Commission action? YES _____ NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.

Not Applicable.

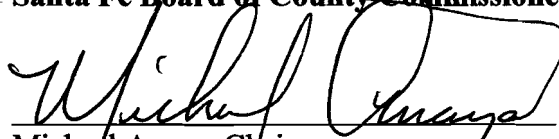
SANTA FE COUNTY

RESOLUTION 2009 - 74

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

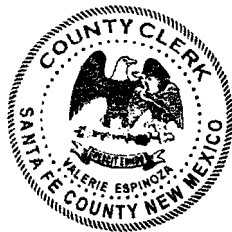
Approved, Adopted, and Passed This 27th Day of January, 2009.

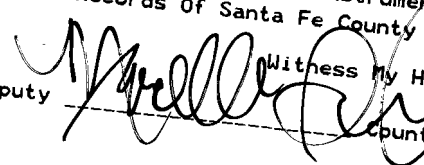
~~Santa Fe Board of County Commissioners~~


Michael Anaya, Chairman

ATTEST:


Valerie Espinoza, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss BCC RESOLUTIONS
PAGES: 8
I Hereby Certify That This Instrument Was Filed for
Record On The 28TH Day Of January, 2009 at 11:36:07 AM
And Was Duly Recorded as Instrument # 1:50419
Of The Records Of Santa Fe County
Deputy  With My Hand And Seal Of Office
Valerie Espinoza
County Clerk, Santa Fe, NM