

SANTA FE COUNTY

RESOLUTION 2009 - 33

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on Feb. 10, 2009, did request the following budget adjustment:

Department / Division: Sheriff's Office Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2009 (July 1, 2008 - June 30, 2009)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY/ BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1201	424	0900	State / Traffic Safety Traffic Records Improvement & Development TraCS Statewide Roll out PA# 08-HE-64-P04A	12,000.00	
TOTAL (if SUBTOTAL, check here)					12,000.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY/ BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1201	424	8095	Capital Purchase / Inventory exempt - Computer related equipment.	12,000.00	
TOTAL (if SUBTOTAL, check here)					12,000.00	

Requesting Department Approval: [Signature] Title: Under Sheriff Date: 1-28-09
 Finance Department Approval: [Signature] Date: 2/2/09 Entered by: _____ Date: _____
 County Manager Approval: _____ Date: _____ Updated by: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Greg Solano - Sheriff Dept/Div: Sheriff's Office Phone No.: (505) 986-2455

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
- This increase request is to budget grant PA# 08-HE-64-P04A /Traffic Records Improvement Development between NMDOT, Transportation Division and the Sheriff's Office . This grant will provide the funding to equip Law Enforcement Officers with the Statewide Traffic Records System (STRS) and TraCS. This system will enable the deputies to electronically prepare DWI citations and associated forms, traffic citations and crash reports. It will also enable the exchange of required reporting information between the states' transportation department, law enforcement agencies, the courts and the Motor Vehicle Department.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title
N/A			

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
101-1201-424.80-95	HP Mobile Printer 470 (8 Qty @ \$275.00) w/2 year replacement warranty for printers (8 Qty @ \$69.99)	\$ 2,759.92
	400 Watt DC/AC Power Adptr (8 Qty @ \$ 50.00) Magtek Magstripe Reader (8 Qty @ \$70.00)	960.00
	Laptop mounts (5 Qty @ \$500.00) HHP 4810 Barcode Scanner /Adaptus 4810 Handheld Barcode Imager (8 Qty @ \$395.00) , HP Printer Mount (8 Qty @ \$130.00), HP 470-InkJet Cartridges (96 Qty @ \$25.00)	6,600.00
	USB 2.0 Desktop Hub w/Power Supply - 4 port hub (8 Qty @ \$30.00) , Shipping/Handling-misc @ \$440.00	680.08

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense _____

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DEPARTMENT CONTACT: Name: Greg Solano - Sheriff Dept/Div: Sheriff's Office Phone No.: (505) 986-2455

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES _____ NO X
If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES X NO _____
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
 - Title: Traffic Records Improvement & Development - TraCS Statewide Rollout Project
 - Project no. : 08-HE-64-P04A
 - Award Period : October 1, 2008 - September 30, 2009
 - c) Is this request is a result of Commission action? YES _____ NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.

N/A

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 10th Day of February, 2009.

Santa Fe Board of County Commissioners

Handwritten signature of Mike D. Anaya, Chairperson

Mike D. Anaya, Chairperson

ATTEST
Valerie Espinoza, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
PAGES: 4

I Hereby Certify That This Instrument Was Filed for Record On The 24TH Day Of February, 2009 at 01:08:13 PM and Was Duly Recorded as Instrument # 1553436 of The Records Of Santa Fe County

Witness My Hand And Seal Of Office Valerie Espinoza County Clerk, Santa Fe, NM
Deputy [Handwritten Signature]