

SANTA FE COUNTY

RESOLUTION 2009- 43

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on February 24th, 2009, did request the following budget adjustment:

Department / Division: Community Services/Project Development Fund Name: State Special Appropriation (318)

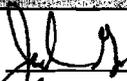
Budget Adjustment Type: Budget Increase Fiscal Year: 2009 (July 1, 2008 - June 30, 2009)

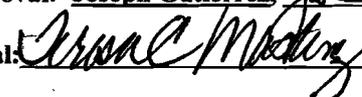
BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT DIVISION XXX	SUBDIVISION BASIC/SUB XXX	OBJECT CODE XXX	CATEGORY/LINE ITEM	INCREASE AMOUNT	DECREASE AMOUNT
318	0766	371	9000	State Special Appropriation/Santa Fe Mountain Center	247,500	
TOTAL (if SUBTOTAL check here)					247,500	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT DIVISION XXX	SUBDIVISION BASIC/SUB XXX	OBJECT CODE XXX	CATEGORY/LINE ITEM	INCREASE AMOUNT	DECREASE AMOUNT
318	0766	481	8005	Capital Purchases/Land Acquisition	247,500	
TOTAL (if SUBTOTAL check here)					247,500	

Requesting Department Approval: Joseph Gutierrez  Date: February 4, 2009 Title: Director, Community Services Department

Finance Department Approval:  Date: 2/15/09 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____ Updated by: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Pamela Lindstam Dept/Div: Community Services/Administration Date: February 4, 2009

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
 The purpose of this request is to budget funds into account #318-0776 received from State Special Appropriations Amendment #1 to 2006 STB Grant Agreement in the amount of \$247,500 for the Santa Fe Mountain Center land acquisition.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
318-0776-481-8005	Santa Fe Mountain Center land acquisition	247,500

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Pamela Lindstam

Dept/Div: Community Services/Administration

Phone No.: 992-9860

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES X NO _____
If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES X NO _____
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
State Special Appropriation Amendment #1 to 2006 STB Grant Agreement
#06-L-G-532 in the amount of \$250,000 expiration date June 30, 2011
 - c) Is this request is a result of Commission action? YES _____ NO X _____
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 24 Day of February, 2009.

Santa Fe Board of County Commissioners

Signature of Michael D. Anaya, Chairperson

Michael D. Anaya, Chairperson



Signature of Valerie Espinoza, County Clerk

Valerie Espinoza, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
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I Hereby Certify That This Instrument Was Filed for Record On The 26TH Day Of February, 2009 at 10:05:27 AM And Was Duly Recorded as Instrument # 1553705 Of The Records Of Santa Fe County

Signature of Valerie Espinoza, Deputy County Clerk

Witness My Hand And Seal Of Office
Valerie Espinoza
Deputy County Clerk, Santa Fe, NM