

SANTA FE COUNTY

RESOLUTION 2009 - 46

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on February 24, 2009 did request the following budget adjustment:

Department / Division: Finance Fund Name: GOB Series 2008 (334)

Budget Adjustment Type: Budget Increase Fiscal Year: 2009 (July 1, 2008 - June 30, 2009)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
334	1481	321	0000	Loan Proceeds / General Obligation Bond	\$32,558,500	
<b>TOTAL (if SUBTOTAL, check here )</b>					\$32,558,500	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
334	1481	481	7043	Other Operating Costs / Issuance Costs	\$109,373	
334	1481	481	8010	Capital Purchases / Roadways (Bridges Culverts)	\$32,449,127	
<b>TOTAL (if SUBTOTAL, check here )</b>					\$32,558,500	

Requesting Department Approval: *Josiah Marking* Title: *Finance Director* Date: *2/17/09*  
 Finance Department Approval: \_\_\_\_\_ Date: \_\_\_\_\_ Entered by: \_\_\_\_\_ Date: \_\_\_\_\_  
 County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_ Updated by: \_\_\_\_\_ Date: \_\_\_\_\_

SANTA FE COUNTY  
 RESOLUTION 2009 - 46

*ATTACH ADDITIONAL SHEETS IF NECESSARY.*

DEPARTMENT CONTACT: Name: Teresa Martinez Dept/Div: ASD/Finance Phone No.: 995-2780

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose. This request is for the General Obligation Bond Series 2008 to be used for the Buckman Direct Diversion Project.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8010	Buckman Direct Diversion Project	\$32,558,500

- 2) Is the budget action for RECURRING expense      or for NON-RECURRING (one-time only) expense XX

SANTA FE COUNTY  
RESOLUTION 2009 - 46

*ATTACH ADDITIONAL SHEETS IF NECESSARY.*

**DEPARTMENT CONTACT:**

Name: Teresa Martinez Dept/Div: ASD/Finance Phone No.: 995-2780

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, YES X NO         
If YES, cite statute and attach a copy. **General Obligation Bond Proceeds**
  - b) Does this include state or federal funds? YES        NO X  
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of an award letter and proposed budget.
  - c) Is this request is a result of Commission action? YES        NO X  
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
  - d) Please identify other funding sources used to match this request.  
There are no other funding sources to match this request.

SANTA FE COUNTY  
RESOLUTION 2009 - 46

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 24 Day of February, 2009.

Santa Fe Board of County Commissioners

*Michael D. Anaya*  
Mike Anaya, Chairperson



*Valerie Espinoza*  
Valerie Espinoza, County Clerk



COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss  
BCC RESOLUTIONS  
PAGES: 4  
I Hereby Certify That This Instrument Was Filed for  
Record On The 26TH Day Of February, 2009 at 10:05:30 AM  
And Was Duly Recorded as Instrument # 1553708  
Of The Records Of Santa Fe County  
Witness My Hand And Seal Of Office  
*Valerie Espinoza*  
Valerie Espinoza  
Deputy County Clerk, Santa Fe, NM