

SANTA FE COUNTY

RESOLUTION 2009 - 65

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on March 31st, 2009 did request the following budget adjustment:

Department / Division: Community Services/Open Space

Fund Name: Capital Outlay GRT

Budget Adjustment Type: Budget Increase

Fiscal Year: 2009 (July 1, 2008 - June 30, 2009)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
213	0000	385	0200	Capital Outlay GRT/Budget Cash	149,500	
TOTAL (if SUBTOTAL, check here)					149,500	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY /LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
213	7702	481	8010	Cerrillos Hills State Park/Capital Purchases/Roadways	15,000	
213	7711	481	8010	Thornton Ranch Open Space/Capital Purchases/Roadways	64,500	
213	7714	481	8010	Open Space Signage Plan/Capital Purchases/Roadways	20,000	
213	7715	481	8010	Edgewood Open Space/Capital Purchases/Roadways	50,000	
TOTAL (if SUBTOTAL, check here)					149,500	

Requesting Department Approval: Joseph Gutierrez, [Signature] Title: Director, Community Services Department Date: March 9, 2009

Finance Department Approval: [Signature] Date: 3/23/09 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____ Updated by: _____ Date: _____

SANTA FE COUNTY

RESOLUTION 2009 - _____

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Pamela Lindstam Dept/Div: Community Services/Administration Phone No.: 992-9860

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
The purpose of this request is to budget funds from the Open Space Capital Outlay GRT (fund 213) into specific cost centers for Open Space projects in order to track and maintain a more accurate accounting for Open Space project activities and expenditures.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Pamela Lindstam

Dept/Div: Community Services/Administration

Phone No.: 992-9860

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES _____ NO X
If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES _____ NO X
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
 - c) Is this request is a result of Commission action? YES _____ NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

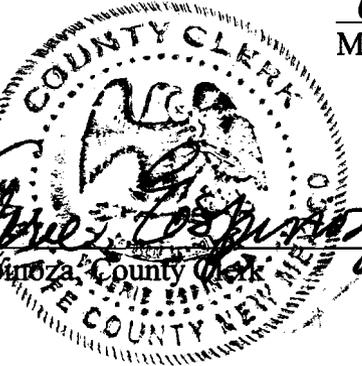
Approved, Adopted, and Passed This 31 Day of March, 2009.

Santa Fe Board of County Commissioners

Michael D. Anaya
Michael D. Anaya, Chairperson

ATTEST:

Valerie Espinoza 3/31/09
Valerie Espinoza, County Clerk



COUNTY OF SANTA FE) BCC RESOLUTIONS
STATE OF NEW MEXICO) ss PAGES: 4

I Hereby Certify That This Instrument Was Filed for Record On The 1ST Day Of April, 2009 at 01:14:36 PM And Was Duly Recorded as Instrument # 1557735 Of The Records Of Santa Fe County

Deputy *Griffin Romero* Witness My Hand And Seal Of Office Valerie Espinoza County Clerk, Santa Fe, NM