

SANTA FE COUNTY

RESOLUTION 2009 - 81

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on April 28, 2009, did request the following budget adjustment:

Department / Division: Sheriff's Office Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2009 (July 1, 2008 - June 30, 2009)

BUDGETED REVENUES: (use continuation sheet, if necessary)

Table with 7 columns: FUND CODE, DEPARTMENT/DIVISION, ACTIVITY BASIC/SUB, ELEMENT/OBJECT, REVENUE NAME, INCREASE AMOUNT, DECREASE AMOUNT. Row 1: 101, 1201, 381, 03.00, MOU/US Marshals Service & Sheriff's Office Byrne Grant / SWIFT, 5824.00. Total: 5824.00

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

Table with 7 columns: FUND CODE, DEPARTMENT/DIVISION, ACTIVITY BASIC/SUB, ELEMENT/OBJECT, CATEGORY / LINE ITEM NAME, INCREASE AMOUNT, DECREASE AMOUNT. Rows: 101, 1201, 424, 10.25, Salary & Wages/Overtime (5410.13); 101, 1201, 424, 20.01, Employee Benefits / FICA - Regular (335.42); 101, 1201, 424, 20.02, Employee Benefits ? FICA - Medicare (78.45). Total: 5824.00

Requesting Department Approval: [Signature] Title: Under Sheriff Date: 7-7-09

Finance Department Approval: [Signature] Date: 4/21/09 Entered by: Date:

County Manager Approval: Date: Updated by: Date:

**SANTA FE COUNTY**

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**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: Greg Solano - Sheriff

Dept/Div: Sheriff's Office

Phone No.: (505) 986-2455

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.  
Request for increase is to budget the MOU between the US. Marshal Service and the SF Cnty Sheriff's Office per the Byrne Grant/SWIFT. This grant provides the Sheriff's Office with the funding for overtime incurred by Det. Vernon Naranjo and Det. Gabe Gonzales while providing full time support to the Marshals Service Fugitive apprehension task forces.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title
101-1201-424-10.25	Overtime/Vernon Naranjo & Gabe Gonzales	Permanent	Detective/Agent

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount

- 2) Is the budget action for RECURRING expense \_\_\_\_\_ or for NON-RECURRING (one-time only) expense   X

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Greg Solano - Sheriff Dept/Div: Sheriff's Office Phone No.: (505) 986-2455

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
a) If this is a state special appropriation, YES NO X
If YES, cite statute and attach a copy.
b) Does this include state or federal funds? YES X NO
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

Title: MOU/US Marshals Service/Byrne Grant (SWIFT)
Project # none
Award Period: Oct 1, 2008 thru Sept 30, 2009
Amount: \$5824.00

- c) Is this request is a result of Commission action? YES NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
d) Please identify other funding sources used to match this request.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 28<sup>th</sup> Day of April, 2009.

Santa Fe Board of County Commissioners

*Mike D. Anaya*  
Mike D. Anaya, Chairperson

ATTEST:

*Valerie Espinoza*  
Valerie Espinoza, County Clerk



COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss

BCC RESOLUTIONS  
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I Hereby Certify that This Instrument Was Filed for Record On The 29TH Day Of April, 2009 at 11:09:19 AM And Was Duly Recorded as Instrument # 1560891 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office  
Deputy *Marcella* Valerie Espinoza  
County Clerk, Santa Fe, NM