

SANTA FE COUNTY

RESOLUTION 2009 - 92

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on May 12, 2009, did request the following budget adjustment:

Department / Division: Fire Department/Emergency Management Fund Name: Emergency Preparedness (244)

Budget Adjustment Type: Budget Increase Fiscal Year: 2009 (July 1, 2008 - June 30, 2009)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0808	371	90-00	State/Homeland Security Grant	272,174	
TOTAL (if SUBTOTAL, check here X)					272,174	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0808	422	80-09	Capital Purchases/Vehicle/Heavy Equipment	272,174	
					272,174	

Requesting Department Approval: Stan Holden Title: Chief Date: 4/27/09

Finance Department Approval: Wanda M. ... Date: 4/29/09 Entered by: Date:

County Manager Approval: Date: Updated by: Date:

SANTA FE COUNTY

RESOLUTION 2009 - _____

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Donna Morris Dept/Div: Fire Department/Administration Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

This request is for BCC approval to budget Homeland Security Sub-grant Agreement #2007-GE-T7-0023-SANTA FE COUNTY in the amount of \$272,174 to be expended in FY-09 for the purchase of a decontamination trailer.

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
80-09	Capital Purchase of a decontamination Trailer	272,174

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

SANTA FE COUNTY

RESOLUTION 2009 - _____

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Donna Morris Dept/Div: Fire Department Administration Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
a) If this is a state special appropriation, YES NO X
b) Does this include state or federal funds? YES X NO
Sub-grant Agreement # 2007-GE-T7-0023-SANTA FE COUNTY (Copy of Grant Attached)
c) Is this request is a result of Commission action? YES NO X
d) Please identify other funding sources used to match this request.
Not Applicable.

SANTA FE COUNTY

RESOLUTION 2009 - _____

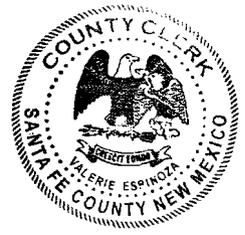
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 12th Day of May, 2009.

~~Santa Fe Board of County Commissioners~~
Michael Anaya
Michael Anaya, Chairman

ATTEST:

Valerie Espinoza
Valerie Espinoza, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
PAGES: 4
I Hereby Certify That This Instrument Was Filed for
Record On The 13TH Day Of May, 2009 at 11:19:33 AM
And Was Duly Recorded as Instrument # 1562759
Of The Records Of Santa Fe County
Witness My Hand And Seal Of Office
Deputy *Marcella* Valerie Espinoza
County Clerk, Santa Fe, NM