

THE BOARD OF COUNTY COMMISSIONERS OF SANTA FE COUNTY

RESOLUTION NO. 2018 - 66

A RESOLUTION
ADOPTING THE FINAL BUDGET FOR
FISCAL YEAR 2018-2019 (FY 2019)

WHEREAS, the Board of County Commissioners (BCC) of Santa Fe County, the governing body in and for the County of Santa Fe, State of New Mexico, held an official, regular meeting on May 29, 2018, for the study and review of the Interim Budget for Fiscal Year 2018-2019 (FY 2019), with recognition of sources and uses of funds of said budget; and

WHEREAS, the meeting on May 29, 2018, was duly noticed in compliance with the Open Meetings Act, NMSA 1978, Chapter 10, Article 15, and Santa Fe County Resolution No. 2017-143; and

WHEREAS, the BCC duly adopted the Interim Budget at its May 29, 2018 meeting, via Resolution 2018-53; and

WHEREAS, in preparing the Final Budget for Fiscal Year 2018-2019 (FY 2019), the County Finance Department made changes to the budget based upon BCC direction at its May 29, 2018 meeting as well as technical changes; and

WHEREAS, on June 9, 2015, the Board passed Resolution 2015-84, which adopted the Santa Fe County Fund Balance, Reserve, and Budget Contingencies Policy (Policy); and

WHEREAS, the Policy gives the Board the authority to set aside funds as Committed Fund Balance by June 30th of the applicable fiscal year; and

WHEREAS, County Finance Division staff has calculated the amount of funds that must be committed as reserves for each fund and purpose to comply with the Policy, which amounts are set forth in Exhibit A by fund and/or purpose; and

WHEREAS, the Final Budget for FY 2019, including the Committed Fund Balances, was presented to and considered by the BCC at its official, regular meeting on June 26, 2018, which meeting was duly noticed in compliance with the Open Meetings Act, NMSA 1978, Chapter 10, Article 15, and County Resolution No. 2017-143.

SFC RECORDED 06/27/2018

NOW, THEREFORE, BE IT RESOLVED, that the BCC hereby (i) adopts the Final Budget for FY 2019, beginning on July 1, 2018, and ending on June 30, 2019, including the Committed Fund Balance and Schedule of Fund Balance Commitments – Exhibit A, and, (ii) respectfully requests approval of the adopted Final Budget by the Local Government Division of the New Mexico Department of Finance and Administration.

PASSED, APPROVED, AND ADOPTED this 26th day of June, 2018.

BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF SANTA FE

Anna Hansen
Anna Hansen, Chairperson

ATTEST:

Geraldine Salazar
Geraldine Salazar, County Clerk



REC RECORDED 06/27/2018

APPROVED AS TO FORM:

R. Bruce Frederick
R. Bruce Frederick, County Attorney

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

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I Hereby Certify That This Instrument Was Filed for
Record On The 27TH Day Of June, 2018 at 10:47:22 AM
And Was Duly Recorded as Instrument # 1861168
Of The Records Of Santa Fe County

Deputy Estrella Martinez Witness My Hand And Seal Of Office
Geraldine Salazar
County Clerk, Santa Fe, NM

