

SANTA FE COUNTY

RESOLUTION 1997 - 123

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on December 30, 1997, did request the following budget adjustment:

Department / Division: **General Services Division/Housing Services Division** Fund Name: **Housing Section 8 Voucher Program**

Budget Adjustment Type: **Budget Decrease** Fiscal Year: 1998 (July 1, 1997 - June 30, 1998)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE	DEPT. CODE	COST CENTER CODE	REVENUE CODE	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
XXX	XXXX/XXXX	XXXXXX	XXXXXX			
0227	0700/1950	152010	37592001	Federal Funds - HUD (Section 8)		57,084

TOTAL (if SUBTOTAL, check here) **57,084**

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE	DEPT. CODE	COST CENTER CODE	CATEGORY / LINE ITEM	INCREASE AMOUNT	DECREASE AMOUNT
XXX	XXXX-XXX	XXXXXX	XXX/XXXXX		
0227	0700/1950	152010	45900002 Other Contractual Services		57,084

TOTAL (if SUBTOTAL, check here) **57,084**

Requesting Department Approval: *[Signature]* Title: Director, General Services Department Date: December 18, 1997

Finance Department Approval: *[Signature]* Date: 12/24/97 Entered by: _____ Date: _____

County Manager Approval: *[Signature]* Date: 01/07/98

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Susie Keckler

Dept/Div: Finance Division

Phone No.: 995-2783

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
A budget decrease is requested for the Housing Services Division (HSD), Section 8 Voucher Program for Fiscal Year 1998 to adjust budgeted figures to reflect actual amounts approved by the U.S. Department of Housing and Urban Development (HUD).
- 2) Why was this request not included in the Fiscal Year 1998 Operating Budget?
Original budgeted amounts for the Housing Section 8 Programs were overstated based on the most recent information available at the time the Santa Fe County Fiscal Year 1998 Operating Budget was being compiled. The budgets, which were subsequently submitted to and approved by HUD, were based on more recent data, which was available in June of 1997.
- 3) Is the decrease recurring or non-recurring and what are the future funding impacts of this request?
This budget is for recurring expenditures. No future funding impacts are anticipated as a result of this request.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This project is not funded by a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This appropriation is a federal grant. Grant name - Section 8 Housing Assistance Payments Program; Grant Number - NM 16V050012; Award Date - July 22, 1997; Award Amount - \$623,728.

1442051

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Susie Keckler

Dept/Div: Finance Division

Phone No.: 995-2783

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation. Commission action did not prompt this budget adjustment request.
 - d) Please identify other funding sources that can be used to match this request. Because the Section 8 Program is specific to the housing program and funding is provided through HUD, there are no other funding sources that the County can utilize. No match is required of Santa Fe County.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for. This request will not impact the Capital Purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
No FTE impact is anticipated as a result of this request.

1442052

SANTA FE COUNTY

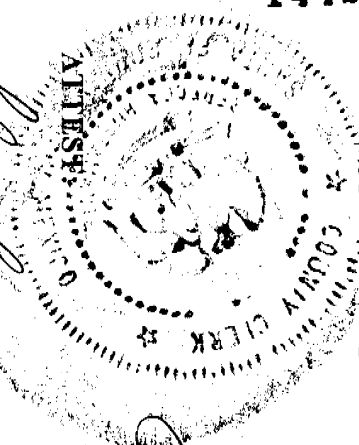
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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30th Day of December, 1997.

Santa Fe Board of County Commissioners

Javier M. Gonzales
Javier M. Gonzales, Chairperson



Rebecca Bustamante
Rebecca Bustamante, County Clerk

Approved As To Form.

By *Steven Kopelman*
Steven Kopelman, County Attorney



1007.541 A

COUNTY OF SANTA FE
STATE OF NEW MEXICO) SS

I hereby certify that this instrument was filed
for record on the 31 day of Dec A.D.
19 97, at 9:31 o'clock a M.

and was duly recorded in book 1442
page 050-053 of the records of

Witness my Hand and Seal of Office
Rebecca Bustamante

County Clerk, Santa Fe County, N.M.

Michelle Valdez
Michelle Valdez, Deputy