SFC CLERK RECORDING01/31/2007

SANTA FE COUNTY

RESOLUTION 2007 - 14

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on January 30, 2007, did request the following budget adjustments.

Department / Division: Health & Human Services / Teen Court Fund Name: Alcohol Program Funds (241)

Budget Adjustment Type: Budget Increase Fiscal Year: 2007 (July 1, 2006 - June 30, 2007)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
241	0409	350	0500	Fines & Forfeitures / Teen Court Fees	6,000	
TOTAL (if SUBTOTAL, check here ____)					6,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
241	0409	464	1026	Salary & Wages / Term Employees	6,000	
TOTAL (if SUBTOTAL, check here ____)					6,000	

Requesting Department Approval: Pat Ch **Title:** BUDGET ADMINISTRATOR **Date:** ____

Finance Department Approval: Teresa C Martinez **Date:** 1/19/07 **Entered by:** ____ **Date:** ____

County Manager Approval: ____ **Date:** ____

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SANTA FE COUNTY

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Alice Sealy **Dept/Div:** Teen Court **Phone No.:** 986-6200

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
  This request increases the budget for the Teen Court program for additional teen court fee revenue.

- 2) Why was this request not included in the Fiscal Year 2007 Operating Budget?
  An estimated budget was included in the fiscal year 2007operating budget. This request increases the budget for the Teen Court program based on actual teen court fees received.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
  This increase should be non-recurring for fiscal year 2007.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, cite statute and attach a copy.
    This is not a state special appropriation.
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.
    This is not a state or federal grant.

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RESOLUTION 2007 - 14

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Alice Sealy **Dept/Div:** Teen Court **Phone No.:** 986-6200

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
    This request is not a result of Commission action.

  - d) Please identify other funding sources that can be used to match this request.
    There are no other funding sources to match this request.

- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
  This request does not impact the capital purchases category.

- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
  This request does not have an FTE impact. The requested amount will be used towards an existing Teen Court Coordinator position.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30th Day of January, 2007.

Santa Fe Board of County Commissioners

Virginia Vigil, Chairperson 1/30/07

ATTEST:

Valerie Espinoza, County Clerk

Approved As To Form.

By Carolyn Ulick for
Stephen Ross, County Attorney

BCC RESOLUTIONS
PAGES: 4

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

I Hereby Certify That This Instrument Was Filed for Record On The 31ST Day Of January, A.D., 2007 at 13:06 And Was Duly Recorded as Instrument # 1469096 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Valerie Espinoza
Deputy _____ County Clerk, Santa Fe, NM