

RESOLUTION 2008- 79

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET	ADJUSTMENT DETAILED ON THIS FORM
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Whereas, the Board of County Commissioners meeting in regular session of	May 27, 2008, did request the following budget adjustment:
Department / Division: Fire Department / Edgewood & Stanley Fire Districts	Fund Name: Fire Fund (209)
Budget Adjustment Type: Budget Increase	Fiscal Year: _2008 (July 1, 2007 - June 30, 2008)_

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASICASUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209 209	0833 0837	371 371	06-00 06-00	Forest Fire Reimbursement Forest Fire Reimbursement	502.50 502.50	
TOTAL (if SUBTOTAL, ch	neck here)			1,005.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY* BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY/LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0833	422	50-03	Contracts/Professional Services	165.00	
209	0833	422	60-08	Supplies/Field Supplies	337.50	
209	0837	422	50-03	Contracts/Professional Services	165.00	\sim
209	0837	422	60-08	Supplies/Field Supplies	337.50	
TOTAL (i	SUBTOTAL, et	neck here 🔪)			1,005.00	
			1/			

Requesting Department Approval:	Han +	Holden	Title: Chief, Santa Fe Coun	ty Fire Department	Date: 5/12/08
Finance Department Approval:	no Ma	Aune Date: 8	IMX Entered by:		Date:
County Manager Approval:	9		7/08		



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ATTACH	ADDITIONAL	SHEETS I	IF NECESSARY.
ALIAUL	<i>MUUIIIUIML</i>	oneelo l	I IVELEDAMENT.

DEPA	RTMENT CONTACT:	Name: <u>Donna Morris</u>	Dept/Div:	Department/Administration Phon	ne Number: <u>992-3082</u>	<u>. </u>		
DETAI	DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):							
• 1)	Please summarize the requ	est and its purpose.						
	Requesting a budget increasin FY-08.	ase for the Edgewood & Stanley Fire	e Districts Fire Fund (209) t	to budget the Salt Lake Fire forestry r	eimbursements for expen	nditure		
						`		
	a) Employee Actions							
	Line Item	Action (Add/Delete Position, Re	eclass, Overtime)	Position Type (permanent, term)	Position Title			
			_ _	,		<u> </u>		
			· · · · · · · · · · · · · · · · · · ·					
	b) Professional Services (50-xx) and Capital Category (80-xx)	detail:					
	Line Item	Detail (what specific things, cont				Amount		
•	50-03	Professional Service to reimburse	e volunteer firefighters resp	onding to the Salt Lake Fire on 2/03/	08	330.00		
			<u> </u>					
• 2)	Is the budget action for R	FCI IRRING expense	for NON-RECURRING (or	na time only) synance Y				
- <i>- 2)</i>	m are ounger action for K	Decrease or	OI TOTA-RECORDING (OI	in-miss only) capensea	•			



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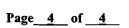
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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPA	RTM	ÆN'	CONTACT:				
Name:		Do	onna Morris	Dept/Div:_	Fire Department/Administration	Phone No.:_	992-3082
DETAI	[LE] ther	D JU	STIFICATION FOR REQUESTING BUDGET As, regulations, etc.):	ADJUSTMENT	Γ (If applicable, cite the following autho	ority: State State	ite, grant name and awa
• 3)	Do •	pes th	is request impact a revenue source? If so, please ide If this is a state special appropriation, YES If YES, cite statute and attach a copy.	entify (i.e. General NO <u>X</u>	ral Fund, state funds, federal funds, etc.),	and address the fo	ellowing:
	•	b)	Does this include state or federal funds? YES	NO		ward date and amo	ount, and attach a copy of
	•	c)	Is this request is a result of Commission action? Y. If YES, please cite and attach a copy of supporting).	
	•	d)	Please identify other funding sources used to match	n this request.			
*			Not Applicable.				

SANTA FE COUNTY

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27th Day of May, 2008.

Santa Fe Board of County Commissioners

COUNTY OF SANTA FE STATE OF NEW MEXICO

k Sullivan, Chairperson

ATTEST:

Valerie Espinoza, County Clerk

BCC RESOLUTIONS

I Hereby Certify That This Instrument Was Filed for Record On The 28TH Day Of May, A.D., 2008 at 14: And Was Duly Recorded as Instrument Of The Records Of Santa Re County

Clerk, Santa Fe