

SANTA FE COUNTY

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A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on October 26, 2010, did request the following budget adjustment:Department / Division: Fire Department/Fire AdministrationFund Name: Fire Operations Fund (244)Budget Adjustment Type: Budget IncreaseFiscal Year: 2011 (July 1, 2010 - June 30, 2011)

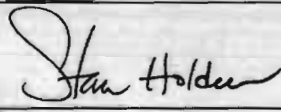
BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0833	385	02-00	Budgeted Cash/Forestry & Movie Lot Revenue	2,910	
244	0834	385	02-00	Budgeted Cash/Forestry & Movie Lot Revenue	23,864	
244	0837	385	02-00	Budgeted Cash/Forestry & Movie Lot Revenue	1,107	
244	0839	385	02-00	Budgeted Cash/Forestry & Movie Lot Revenue	1,833	
TOTAL (if SUBTOTAL, check here ☒)					29,714	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0833	422	60-08	Supplies/Field Supplies	2,910	
244	0834	422	60-08	Supplies/Field Supplies	23,864	
244	0837	422	60-08	Supplies/Field Supplies	1,107	
TOTAL (if SUBTOTAL, check here ☒)					27,881	

Requesting Department Approval:



Title:

Chief

Date: 10/26/10

Finance Department Approval:

Date: 10/26

Entered by: _____

Date: _____

County Manager Approval: _____

Date: _____

Updated by: _____

Date: _____

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BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0843	385	02-00	Budgeted Cash/Forestry & Movie Lot Revenue	4,784	
244	0844	385	02-00	Budgeted Cash/Forestry & Movie Lot Revenue	10,111	
TOTAL (if SUBTOTAL, check here)					44,609	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0839	422	60-08	Supplies/Field Supplies	1,833	
244	0843	422	60-08	Supplies/Field Supplies	4,784	
244	0844	422	60-08	Supplies/Field Supplies	10,111	
TOTAL (if SUBTOTAL, check here)					44,609	

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Donna Morris Dept/Div: Fire Department/Administration Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

Requesting BCC approval for a budget increase to Various Fire Districts (244) Forestry and Movie Lot Revenue Fund to carry forward the FY-2010 available cash balances for expenditure in FY-2011. The various fire districts will utilize the reimbursements to purchase or replace necessary field supplies.

a) Employee Actions

Line Item		Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Donna Morris Dept/Div: Fire Department/Administration Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES _____ NO X
 - b) Does this include state or federal funds? YES X NO _____
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget

Some of the funding is revenue from State Forestry.
 - c) Is this request a result of Commission action? YES _____ NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

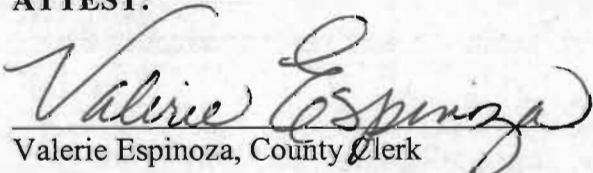
Approved, Adopted, and Passed This 26th Day of October, 2010.

Santa Fe Board of County Commissioners


 Harry Montoya, Chairman



ATTEST:


 Valerie Espinoza, County Clerk



COUNTY OF SANTA FE
 STATE OF NEW MEXICO) ss
 I Hereby Certify That This Instrument Was Filed for
 Record On The 27TH Day Of October, 2010 at 12:02:27 PM
 And Was Duly Recorded as Instrument # 1615168
 Of The Records Of Santa Fe County
 Deputy  Witness My Hand And Seal Of Office
 Valerie Espinoza
 County Clerk, Santa Fe, NM

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