

SANTA FE COUNTY

RESOLUTION 2015 - 105

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Agnes Leyba-Cruz Dept/Div: Public Works/Project Development Phone No.: 995-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.  
The purpose of this request is to purchase items for the La Cienega Community Center Park and outdoor space including playground equipment, fencing, a bench, mulch, and weed barrier.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8001	Purchase of park playground equipment, mulch, bench, fence, and weed barrier for La Cienega Community Center	\$20,500

- 2) Is the budget action for RECURRING expense or for NON-RECURRING (one-time only) expense X

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A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 11, 2015, did request the following budget adjustment:

Department / Division: Public Works/Project Development Fund Name: Capital Outlay GRT Fund (313)

Budget Adjustment Type: Budget Increase Fiscal Year: 2016 (July 1, 2015 - June 30, 2016)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
313	0000	385	0200	Budgeted Cash	\$20,500	
TOTAL (if SUBTOTAL, check here)					\$20,500	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
313	8008	483	8001	Capital Purchases/Buildings & Structures	\$20,500	
TOTAL (if SUBTOTAL, check here)					\$20,500	

Requesting Department Approval: *Esh...* Title: *Public Works Project Development Dir* Date: *7/29/15*  
 Finance Department Approval: *...* Entered by: *Public Works Department Director* Date: *7/29/15*  
 County Manager Approval: *...* Date: *8.11.15* Updated by: \_\_\_\_\_ Date: \_\_\_\_\_

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- 3) Does this request impact a revenue source? If so, please identify (i.e. State and state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, YES \_\_\_\_\_ IF YES, cite statute and attach a copy.
  - b) Does this include state or federal funds? YES \_\_\_\_\_ NO X  
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
  - c) Is this request is a result of Commission action? YES \_\_\_\_\_ NO X  
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
  - d) Please identify other funding sources used to match this request.

The La Cienega Community Center Park was allocated \$20,000 from District 3 funds for playground equipment.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 11 Day of August, 2015.

Santa Fe Board of County Commissioners

*[Signature]*  
Robert A. Araya, Chairperson

ATTEST:

*[Signature]*  
Geraldine Salazar, County Clerk



COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss

BCC RESOLUTIONS  
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I Herby Certify That This Instrument Was Filed for Record On The 12TH Day Of August, 2015 at 11:16:52 AM And Was Duly Recorded as Instrument # 1771870 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office  
Deputy *[Signature]* Geraldine Salazar  
County Clerk, Santa Fe, NM

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