

**SANTA FE COUNTY**  
**RESOLUTION 2015 - 116**

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

**Whereas, the Board of County Commissioners meeting in regular session on August 25, 2015, did request the following budget adjustment:**

Department / Division: Public Safety/ RECC

Fund Name: Emergency Comm Operations/ RECC

Budget Adjustment Type: Budget Increase

Fiscal Year: 2016 (July 1, 2015 - June 30, 2016)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
245	2101	385	0600	Emergency Comm Oper. Subsidies	30,000	
<b>TOTAL (if SUBTOTAL, check here )</b>					30,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
245	2101	461	8001	RECC/Buildings and Structures	30,000	
<b>TOTAL (if SUBTOTAL, check here )</b>					30,000	

Requesting Department Approval: Ken Martinez Title: RECC Director Date: 07/29/15

Finance Department Approval: [Signature] Date: 8/16/15 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: [Signature] Date: 8-25-15 Updated by: \_\_\_\_\_ Date: \_\_\_\_\_

# SANTA FE COUNTY

## RESOLUTION 2015 - 116

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Erika Lovato Dept/Div: Public Safety Phone No.: 505-424-5643

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
  - We are requesting to budget funds that were given to Santa Fe County by the City of Santa Fe, with the useful purpose of enhancing a mobile command center. In conjunction with the expansion of the Public Safety Facility, RECC would like to utilize these funds for a weather shelter that will cover the mobile command center. The Mobile Command Center is a large Farber Custom Coach vehicle.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
80-01	Weather Shelter for Command Center	30,000

- 2) Is the budget action for RECURRING expense \_\_\_\_\_ or for NON-RECURRING (one-time only) expense x

SANTA FE COUNTY  
RESOLUTION 2015 - 116



ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Erika Lovato Dept/Div: PUBLIC SAFETY Phone No.: 505-424-5643

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, YES \_\_\_\_\_ NO X  
If YES, cite statute and attach a copy.
  - b) Does this include state or federal funds? YES \_\_\_\_\_ NO X  
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
  - c) Is this request is a result of Commission action? YES \_\_\_\_\_ NO X  
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
  - d) Please identify other funding sources used to match this request.



SANTA FE COUNTY

RESOLUTION 2015 - 116

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 25th Day of August, 2015.

Santa Fe Board of County Commissioners

*[Handwritten signature of Robert A. Anaya]*

Robert A. Anaya, Chairperson

ATTEST:

*[Handwritten signature of Geraldine Salazar]*  
Geraldine Salazar, County Clerk

8-25-2015



COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss BCC RESOLUTIONS  
PAGES: 4

I Hereby Certify That This Instrument Was Filed for Record On The 26TH Day Of August, 2015 at 09:51:39 AM And Was Duly Recorded as Instrument # 1772948 Of The Records Of Santa Fe County

Deputy *[Handwritten signature: Estrella Martinez]* Witness My Hand And Seal Of Office  
Geraldine Salazar  
County Clerk, Santa Fe, NM

