

SANTA FE COUNTY

RESOLUTION 2015 - 135

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on September 29, 2015, did request the following budget adjustment:

Department / Division: Public Works / Road Maintenance Fund Name: General Fund (101) and Road Maintenance Fund (204)

Budget Adjustment Type: Transfer Between Funds Fiscal Year: 2016 (July 1, 2015 - June 30, 2016)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
204	0611	390	0101	Operating Transfer In / From Fund 101	\$110,000	
TOTAL (if SUBTOTAL, check here )					\$110,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0000	490	0204	Operating Transfer Out / To Fund 204	\$110,000	
101	0308	412	7090	Other Operating Costs / Misc.		\$110,000
204	0611	451	8010	Capital / Roadways	\$110,000	
TOTAL (if SUBTOTAL, check here )					\$220,000	\$110,000

Requesting Department Approval: Candace Gaurillo Title: Finance Director Date: 9/23/15

Finance Department Approval: Candace Gaurillo Date: 9/23/15 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: Jeffrey D. Dik Date: 9/23/15 Updated by: \_\_\_\_\_ Date: \_\_\_\_\_

**SANTA FE COUNTY**

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**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:** Name: Carole Jaramillo Dept/Div: CMO / Finance Phone No.: 986-6375

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.

Request is for an operating transfer in the amount of \$110,000 from the General Fund to the Road Maintenance Fund to build a gabion retention wall along Tesuque Creek and Bishop's Lodge Road. On August 10, 2015 a storm flooded the Tesuque area. The Road Maintenance division has cleaned out culverts and removed silt and debris from Bishop's Lodge Road. As a result of the flooding the Tesuque creek eroded the river bank up to the edge of the road in several areas, leaving motorists susceptible to driving into the creek.

**a) Employee Actions**

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

**b) Professional Services (50-xx) and Capital Category (80-xx) detail:**

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8010	Gabion retention wall along Tesuque Creek and Bishop's Lodge Road	\$110,000

- 2) Is the budget action for RECURRING expense \_\_\_\_\_ or for NON-RECURRING (one-time only) expense X

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Carole Jaramillo Dept/Div: CMO / Finance Phone No.: 986-6375

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, YES NO  X  
If YES, cite statute and attach a copy.
  - b) Does this include state or federal funds? YES NO  X  
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
  - c) Is this request is a result of Commission action? YES NO  X  
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
  - d) Please identify other funding sources used to match this request.  
There are no other funding sources to match this request.


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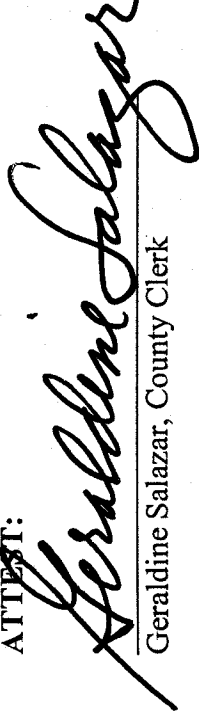
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 29th Day of September, 2015.

Santa Fe Board of County Commissioners

  
Robert A. Araya, Chairperson

ATTEST:

  
Geraldine Salazar, County Clerk



BCC RESOLUTIONS  
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COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss

I Hereby Certify That This Instrument Was Filed for Record On The 30TH Day Of September, 2015 at 01:44:21 PM and Was Duly Recorded as Instrument # 1775994 of The Records Of Santa Fe County

Witness My Hand And Seal Of Office  
Geraldine Salazar  
County Clerk, Santa Fe, NM

Deputy 

