

SANTA FE COUNTY
RESOLUTION 2016 - 11

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on January 26, 2016, did request the following budget adjustment:

Department / Division: Sheriff's Office Fund Name: LEOF (246)

Budget Adjustment Type: Increase Fiscal Year: 2016 (July 1, 2015 - June 30, 2016)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
246	0000	360	0500	MISC. REVENUE / SALE OF TANGIBLE PROPERTY	\$50,720.00	
TOTAL (if SUBTOTAL, check here)					\$50,720.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
246	1201	424	8009	VEHICLES	\$47,600.00	
246	1201	424	8095	INVENTORY EXEMPT-COMPUTER	\$ 1,020.00	
246	1201	424	3503	VEHICLE MAINTENANCE	\$ 2,100.00	
TOTAL (if SUBTOTAL, check here)					\$50,720.00	

Requesting Department Approval: [Signature] Title: Under Sheriff Date: 1-8-16
Finance Department Approval: [Signature] Date: 1/12/16 Entered by: _____ Date: _____
County Manager Approval: [Signature] Date: 1-26-16 Updated by: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: _____ Dept/Div: _____ Phone No.: _____

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
Sheriff's Office would like to request the proceeds from the Sheriff's Office Fleet auction. The total amount received was \$51,162.86 and we would like to request \$50,720 transferred to LEOF to purchase a Harley-Davidson motorcycle with emergency equipment, IT Computer, and paint services for the SWAT Truck. The Harley-Davidson would be an additional asset/resource to the existing motorcycle fleet. This cost would be the motorcycle and emergency equipment (that would be attached to the motorcycle). We would like to purchase the Sheriff's Office internal IT division an updated computer – this is similar to the computers that IT has set up now. Existing IT computer is outdated and isn't compatible with a few of the existing software programs needed to run our MDT's. We did work with IT and they provided the quote for us to review. The SWAT truck doesn't match the existing fleet therefore we'd like to paint the truck so all fleet can be the same.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8009	Harley-Davidson and Emergency Equipment	\$47,600.00
8095	IT Computer	\$ 1,020.00

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

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DEPARTMENT CONTACT:

Name: Undersheriff Ron Madrid Dept/Div: Sheriff's Office Phone No.: 505-986-2457

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES NO X
If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES NO X
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of an award letter and proposed budget.
 - c) Is this request is a result of Commission action? YES NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 26th Day of January, 2016.

Santa Fe Board of County Commissioners

Miguel M. Chavez
Miguel M. Chavez, Chairperson

ATTEST:

Geraldine Salazar
Geraldine Salazar, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
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I Hereby Certify That This Instrument Was Filed for
Record On The 27TH Day Of January, 2016 at 11:20:54 AM
And Was Duly Recorded as Instrument # 1785027
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Geraldine Salazar
Deputy Gina Murawski County Clerk, Santa Fe, NM

