

SANTA FE COUNTY

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RESOLUTION 2016 - 135

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on December 13, 2016, did request the following budget adjustment:

Department / Division: CMO/Finance Fund Name: Road Projects Fund (311)

Budget Adjustment Type: Budget Increase Fiscal Year: 2017 (July 1, 2016 - June 30, 2017)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	6216	371	0200	Grant / State / NM State Highway	\$70,000	
311	6167	371	0200	Grant / State / NM State Highway	\$100,000	
311	0668	371	0200	Grant / State / NM State Highway	\$95,000	
311	0621	371	0200	Grant / State / NM State Highway	\$100,000	
TOTAL (if SUBTOTAL, check here)					\$365,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	6216	453	8010	Alamo Lane	\$70,000	
311	6167	453	8010	Capital Purchases / Roadways (Bridge/Culvert)	\$100,000	
311	0668	453	8010	Los Pinos Road	\$95,000	
311	0621	453	8010	Capital Purchases / Roadways (Bridge/Culvert)	\$100,000	
TOTAL (if SUBTOTAL, check here)					\$365,000	

Requesting Department Approval: Don Hargis Title: Interim Finance Director Date: 12-1-16

Finance Department Approval: Don Hargis Date: 12-1-16 Entered by: _____ Date: _____

County Manager Approval: Katherine Rippe Date: 12-13-16 Updated by: _____

SFC CLERK RECORDED 12/22/2016 Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Don Moya Dept/Div: CMO/Finance Phone No.: 995-2780

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

This request is to increase the budget to the Road Projects Fund (311) for four projects which Santa Fe County has received grants for:

Los Pinos Road (aka County Road 54 and Arroyo Hondo)
Alamo Lane in Agua Fria
La Tierra Subdivision
Eldorado

Contract Number D15436 / Control Number C5162584
Contract Number D15435 / Control Number C5162583
Contract Number D15437 / Control Number C5162585
Contract Number D15438 / Control Number C5162586

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8010	To plan, design and construct improvements to Alamo Lane in Agua Fria	\$70,000
8010	To plan, design and construct improvements to the water crossing at Los Pinos road, also known as County Road 54, and Arroyo Hondo in La Cienega	\$100,000
8010	To plan, design and construct road improvements in La Tierra subdivision	\$95,000
8010	To plan, design and construct road improvements in Eldorado	\$100,000

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Don Moya Dept/Div: CMO/Finance Phone No.: 995-2750

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES X NO
If YES, cite statute and attach a copy.

Laws of 2016 HB219, Chapter 81, Section 24, Subsection 64, Seventy Thousand Dollars (\$70,000) to plan, design and construct improvements to Alamo lane in Agua Fria in Santa Fe County. The Grantee's total reimbursements shall not exceed the appropriation amount Seventy Thousand Dollars \$70,000 (the "Appropriation Amount") minus the allocation for Art in Public Places ("AIPP amount), if applicable, \$0.00, which equals Seventy Thousand Dollars \$70,000 (the "Adjusted Appropriation Amount").

Laws of 2016 HB219, Chapter 81, section 24, Subsection 65, One Hundred Thousand Dollars (\$100,000) to plan, design and construct improvements to the water crossing at Los Pinos road, also known as county road 54, and Arroyo Hondo in La Cienega in Santa Fe County. The Grantee's total reimbursements shall not exceed the appropriation amount One Hundred Thousand Dollars \$100,000 (the "Appropriation Amount") minus the allocation for Art in Public Places ("AIPP amount), if applicable, \$0.00, which equal One Hundred Thousand Dollars \$100,000 (the "Adjusted Appropriation Amount").

Laws of 2016 HB219, Chapter 81, Section 24, Subsection 66, Ninety-Five Thousand Dollars (\$95,000) to plan, design and construct road improvements in La Tierra subdivision in Santa Fe County. The Grantee's total reimbursements shall not exceed the appropriation amount Ninety-Five Thousand Dollars \$95,000 (the "Appropriation Amount") minus the allocation for Art in Public Places ("AIPP amount), if applicable, \$0.00, which equals Ninety-Five Thousand Dollars \$95,000 (the "Adjusted Appropriation Amount").

Laws of 2016 HB219, Chapter 81, Section 24, Subsection 67, One Hundred Thousand Dollars (\$100,000) to plan, design and construct road improvements in Eldorado in Santa Fe County. The Grantee's total reimbursements shall not exceed the appropriation amount One Hundred Thousand Dollars \$100,000 (the "Appropriation Amount") minus the allocation for Art in Public Places ("AIPP amount), if applicable, \$0.00, which equals One Hundred Thousand Dollars \$100,000 (the "Adjusted Appropriation Amount").

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- b) Does this include state or federal funds? YES X NO _____
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

Alamo Lane	DFA Appropriation ID A2583 / NMDOT Control Number C5162583 / \$70,000 / Appropriation Reversion Date 6/30/2020
Los Pinos road	DFA Appropriation ID A2584 / NMDOT Control Number C5162584 / \$100,000 / Appropriation Reversion Date 6/30/2020
La Tierra Subdivision	DFA Appropriation ID A2585 / NMDOT Control Number C5162585 / \$95,000 / Appropriation Reversion Date 6/30/2020
Eldorado	DFA Appropriation ID A2586 / NMDOT Control Number C5162586 / \$100,000 / Appropriation Reversion Date 6/30/2020
- c) Is this request is a result of Commission action? YES X NO _____
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
- d) Please identify other funding sources used to match this request.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 13th Day of December, 2016.

Santa Fe Board of County Commissioners

Miguel M. Chavez
Miguel M. Chavez, Chairperson

ATTEST:

Geraldine Salazar
Geraldine Salazar, County Clerk

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
PAGES: 5

I Hereby Certify That This Instrument Was Filed for
Record On The 22ND Day Of December, 2016 at 08:35:58 AM
And Was Duly Recorded as Instrument # 1813063
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Geraldine Salazar
Deputy Geraldine Salazar County Clerk, Santa Fe, NM



SFC CLERK RECORDED 12/22/2016