

SANTA FE COUNTY

RESOLUTION 2016 - 30

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on February 23, 2016 did request the following budget adjustment:

Department / Division: Sheriff's Department / Region III Fund Name: Law Enforcement Operations Fund (246)

Budget Adjustment Type: Budget Increase Fiscal Year: 2016 (July 1, 2015 - June 30, 2016)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY/ BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
246	1206	372	0600	Federal Grant / Drug Enforcement (HIDTA)	\$120,000.00	
TOTAL (if SUBTOTAL, check here)					\$120,000.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY/ BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
246	1206	425	50-03	HIDTA Modification #2 Overtime	\$10,000.00	
246	1206	425	35-03	Vehicle Maintenance	\$10,000.00	
246	1206	425	80-09	Vehicle / Heavy Equipment	\$30,000.00	
246	1206	425	73-02	Sheriff's Expense	\$20,000.00	
246	1206	425	80-09	HIDTA Modification #3 Vehicle / Heavy Equipment	\$50,000.00	
TOTAL (if SUBTOTAL, check here)					\$120,000.00	

Requesting Department Approval: [Signature] Title: Sheriff Date: 2.9.16

Finance Department Approval: Carolyn [Signature] 2/9/16 Entered by: Date:

County Manager Approval: [Signature] Date: 2.8.16 Updated by: Date:

SANTA FE COUNTY
RESOLUTION 2016 - 30

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: LT Scott McFaul, Operations Commander Dept/Div: Sheriff / Region III Phone No.: 505-473-7021

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

This Resolution is requesting to increase the HIDTA cost-center, through the extension of remaining funds of award G1SSN0011A.

- 246-1206 - HIDTA cost center which are funds recently awarded to Region III as supplemental funds. These monies will be budgeted to support Region III Operations through vehicle maintenance, undercover vehicle purchases, overtime for agents, and Sheriff's Expense (Contingency monies).

a) Employee Actions: **NONE**

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
50-03	Additional overtime for agents assigned to Region III from other agencies.	\$10,000.00
80-09	Additional funds to purchase undercover vehicles.	\$80,000.00

- 2) Is the budget action for RECURRING expense XX or for NON-RECURRING (one-time only) expense _____

SANTA FE COUNTY

RESOLUTION 2016 - 30

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: LT Scott McFaul, Operations Commander Dept/Div: Sheriff's Office / Region III Phone No.: 505-473-7021

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES NO X
If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES X NO
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

High Intensity Drug Trafficking Award Number: G15SN0011A Modification 2: \$70,000
Modification 3: \$50,000

- c) Is this request is a result of Commission action? YES NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
- d) Please identify other funding sources used to match this request.
There are no other funding sources to match this request.

SANTA FE COUNTY

RESOLUTION 2016 - 30

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 8th Day of March, 2016.

Santa Fe Board of County Commissioners

Miguel M. Chavez
Miguel M. Chavez, Chairperson

ATTEST:

Geraldine Salazar
Geraldine Salazar, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS PAGES: 15
I Hereby Certify That This Instrument Was Filed for
Record On The 10TH Day Of March, 2016 at 03:12:47 PM
and Was Duly Recorded as Instrument # 1788404
of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Geraldine Salazar
Deputy Jane Hernandez County Clerk, Santa Fe, NM



Southwest Border HIDTA – New Mexico

High Intensity Drug Trafficking Areas Program

2450 Lakeside Dr. Bldg. A, Las Cruces, NM 88007
PH (575) 541-7501 Fax (575) 541-7510

January 8, 2016

Katherine Miller, County Manager
Santa Fe County
102 Grant Avenue
Santa Fe, NM 87504

Dear Ms. Miller:

High Intensity Drug Trafficking (HIDTA) FY 15 funds have increased by 70,000.00 as indicated on Modification 2 for the Region III Multi-Jurisdictional Drug Task Force Initiative. The enclosed grant award modification should be completed and **returned to the NM HIDTA Director's Office** as soon as possible.

Detailed information is provided in a letter to you from Michael K. Gottlieb, National HIDTA Director. *In his letters he does ask that you send the signed Award Modifications to Miami; however I am asking that you return this paperwork to our office.* We will forward this information to the Miami Assistance Center to ensure that we have the same records.

If you have any questions, please contact Sandra A. Russell, Finance Director at (575) 541-7503.

Sincerely,

Mark Payne
Director, Southwest Border HIDTA-New Mexico Region

Attachments

MP:sar



January 5, 2016

County Manager Katherine Miller
Santa Fe County
102 Grant Avenue
Santa Fe, NM 87504

Dear Ms. Miller:

Grant number G15SN0011A has been increased and now totals \$325,013.00.

The original of Modification 2 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please feel free to contact Lisa Newton at (202) 395-6639.

Sincerely,

Michael K. Gottlieb

Michael K. Gottlieb
National HIDTA Director

Enclosures

S F C C L E R K R E C O R D E D 0 3 / 1 0 / 2 0 1 6

Executive Office of the President Office of National Drug Control Policy		AWARD Grant	Page 1 of 1
1. Recipient Name and Address County Manager Katherine Miller Santa Fe County 102 Grant Avenue Santa Fe, NM 87504		4. Award Number: G15SN0011A	
		5. Grant Period: From 01/01/2015 to 12/31/2016	
1A. Subrecipient IRS/Vendor No.	6. Date: 1/5/2016	7. Action Initial ☒ Supplemental	
Subrecipient Name and Address	8. Supplement Number 2		
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$255,013.00	
3. Project Title	10. Amount of This Award:	\$70,000.00	
	11. Total Award:	\$325,013.00	
12. • The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.			
13. Statutory Authority for Grant: Public Law 113-235 / H.R. 83			
AGENCY APPROVAL		RECIPIENT ACCEPTANCE	
14. Typed Name and Title of Approving Official Michael K. Gottlieb National HIDTA Director		15. Typed Name and Title of Authorized Official Katherine Miller County Manager	
16. Signature of Approving ONDCP Official <i>Michael K. Gottlieb</i>		17. Signature of Authorized Recipient/Date	
AGENCY USE ONLY			
18. Accounting Classification Code DUNS: 053297131 EIN: 1856000073A2		19. HIDTA AWARD OND1070DB1516XX OND6113 OND2000000000 OC 410001 JID: 47629	

Initiative Cash by HIDTA

FY 2015

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
SWB - New Mexico	Santa Fe County	Region III Multi-Jurisdictional Drug Task Force	325,013.00	Investigation	G15SSN0011A
Agency Total : Santa Fe County			325,013.00		
Total			325,013.00		

1/5/2016 10:11:24 AM

Budget Detail

2015 - SWB - New Mexico
Initiative - Region III Multi-Jurisdictional Drug Task Force
Award Recipient - Santa Fe County (G15SN0011A)
Resource Recipient - New Mexico State Police
0.0%

Current Budget (net of reprogrammed funds)		\$70,000.00
Overtime	Quantity	Amount
Overtime		\$10,000.00
Total Overtime		\$10,000.00
Total Budget		\$10,000.00

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Budget Detail

2015 - SWB - New Mexico

Initiative - Region III Multi-Jurisdictional Drug Task Force

Award Recipient - Santa Fe County (G15SN0011A)

Resource Recipient - Santa Fe County

0.0%

Current Budget (net of reprogrammed funds)		\$70,000.00
Services	Quantity	Amount
Services		\$10,000.00
Total Services		\$10,000.00
Equipment	Quantity	Amount
Equipment		\$30,000.00
Total Equipment		\$30,000.00
Other	Quantity	Amount
Other		\$20,000.00
Total Other		\$20,000.00
Total Budget		\$60,000.00

SFC CLERK RECORDED 03/10/2016



Southwest Border HIDTA - New Mexico

High Intensity Drug Trafficking Areas Program

2450 Lakeside Dr. Bldg. A, Las Cruces, NM 88007
PH (575) 541-7501 Fax (575) 541-7510

February 1, 2016

Katherine Miller, County Manager
Santa Fe County
102 Grant Avenue
Santa Fe, NM 87504

Dear Ms. Miller:

High Intensity Drug Trafficking (HIDTA) FY 15 funds have increased by \$50,000.00 as indicated on Modification 3 for the Region III Multi-Jurisdictional Drug Task Force Initiative. The enclosed grant award modification should be completed and **returned to the NM HIDTA Director's Office** as soon as possible.

Detailed information is provided in a letter to you from Michael K. Gottlieb, National HIDTA Director. *In his letters he does ask that you send the signed Award Modifications to Miami; however I am asking that you return this paperwork to our office.* We will forward this information to the Miami Assistance Center to ensure that we have the same records.

If you have any questions, please contact Sandra A. Russell, Finance Director at (575) 541-7503.

Sincerely,

Mark Payne
Director, Southwest Border HIDTA-New Mexico Region

Attachments

MP:sar



January 20, 2016

County Manager Katherine Miller
Santa Fe County
102 Grant Avenue
Santa Fe, NM 87504

Dear Ms. Miller:

Grant number G15SN0011A has been increased and now totals \$375,013.00.

The original of Modification 3 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please feel free to contact Lisa Newton at (202) 395-6639.

Sincerely,

Michael K. Gottlieb

Michael K. Gottlieb
National HIDTA Director

Enclosures

S F C C L E R K R E C O R D E D 0 3 / 1 0 / 2 0 1 6

Executive Office of the President Office of National Drug Control Policy		AWARD Grant	Page 1 of 1
1. Recipient Name and Address County Manager Katherine Miller Santa Fe County 102 Grant Avenue Santa Fe, NM 87504		4. Award Number: G15SN0011A	
		5. Grant Period: From 01/01/2015 to 12/31/2016	
1A. Subrecipient IRS/Vendor No.	6. Date: 1/20/2016	7. Action Initial ☒ Supplemental	
Subrecipient Name and Address	8. Supplement Number 3		
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$325,013.00	
3. Project Title	10. Amount of This Award:	\$50,000.00	
	11. Total Award:	\$375,013.00	
12. • The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.			
13. Statutory Authority for Grant: Public Law 113-235 / H.R. 83			
AGENCY APPROVAL		RECIPIENT ACCEPTANCE	
14. Typed Name and Title of Approving Official Michael K. Gottlieb National HIDTA Director		15. Typed Name and Title of Authorized Official Katherine Miller County Manager	
16. Signature of Approving ONDCP Official <i>Michael K. Gottlieb</i>		17. Signature of Authorized Recipient/Date	
AGENCY USE ONLY			
18. Accounting Classification Code DUNS: 053297131 EIN: 1856000073A2		19. HIDTA AWARD OND1070DB1516XX OND6113 OND2000000000 OC 410001 JID: 47776	

Initiative Cash by HIDTA

FY 2015

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
SWB - New Mexico	Santa Fe County	Region III Multi-Jurisdictional Drug Task Force	375,013.00	Investigation	G15SN0011A
Agency Total : Santa Fe County			375,013.00		
Total			375,013.00		

1/20/2016 8:17:44 AM

Budget Detail

2015 - SWB - New Mexico

Initiative - Region III Multi-Jurisdictional Drug Task Force

Award Recipient - Santa Fe County (G15SN0011A)

Resource Recipient - Santa Fe County

0.0%

<i>Current Budget (net of reprogrammed funds)</i>		<i>\$50,000.00</i>
Equipment	Quantity	Amount
Equipment		\$50,000.00
Total Equipment		\$50,000.00
Total Budget		\$50,000.00

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