

SANTA FE COUNTY
RESOLUTION 2016 - 8

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on January 26, 2016, did request the following budget adjustment:

Department / Division: CSD/Community Operations Fund Name: State Special Appropriations Fund (318)

Budget Adjustment Type: Budget Increase Fiscal Year: 2016 (July 1, 2015 - June 30, 2016)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0739	371	9000	State/Other	\$9,951	
TOTAL (if SUBTOTAL, check here)					\$9,951	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0739	481	6090	Other Supplies	2,385	
318	0739	481	8015	Capital Purchases/ Computers & Peripherals	7,566	
TOTAL (if SUBTOTAL, check here)					\$9,951	

Requesting Department Approval: Patricia Burt Date: 1/11/16 Title: CSD/Director Date: 1/11/16
Finance Department Approval: Carolyn Macdonald Date: 1/12/16 Entered by: Date:
County Manager Approval: Katherine Miller Date: 1-26-16 Updated by: Date:

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Anna Bransford Dept/Div: CSD/Community Operations Phone No.: 505-992-9838

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
The Vista Grande Library was awarded a grant through State of New Mexico. Department of Cultural Affairs, State Library Division to acquire library books, equipment and library resources in the amount of \$18,439.90. Santa Fe County is designated as the fiscal agent for the funds.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
6090	Other Supplies for Vista Grande Library, Such as signage	2385
8015	Computer & Peripherals for Vista Grande Library, such as printer purchases, and wiring	7566

- 2) Is the budget action for RECURRING expense or for NON-RECURRING (one-time only) expense X

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DEPARTMENT CONTACT:

Name: Anna Bransford Dept/Div: CSD/Community Operations Phone No.: 505-992-9838

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES X NO
If YES, cite statute and attach a copy.

“Laws of New Mexico 2012, Chapter 54, Section 10, Paragraph B(1)(b), three million dollars (\$3,000,000.00), for equipment and supplemental library resource acquisitions, including print, non-print and electronic resources, and for planning, designing and constructing capital improvements to include library facilities for public libraries statewide. The Grantee’s total reimbursements shall not exceed, Eighteen Thousand Four Hundred Thirty Nine Dollars and Ninety Cents (\$18,439.90) (The “Adjusted Appropriation Amount”).

- b) Does this include state or federal funds? YES X NO
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

Name: Vista Grande Library
Project No.: GOB13-12-1233
Date: February 19, 2014
Amount: \$18,439.90

- c) Is this request is a result of Commission action? YES NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
- d) Please identify other funding sources used to match this request.
N/A

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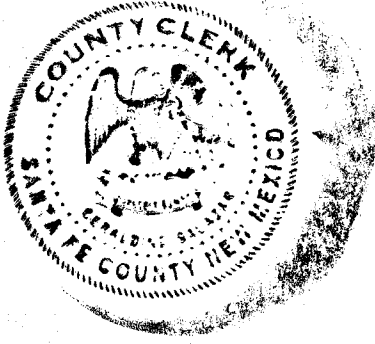
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 26th Day of January, 2016.

Santa Fe Board of County Commissioners

Miguel M. Chavez
Miguel Chavez, Chairperson

ATTEST:
Geraldine Salazar
Geraldine Salazar, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
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I Hereby Certify That This Instrument Was Filed for Record On The 27TH Day Of January, 2016 at 11:20:51 AM and Was Duly Recorded as Instrument # 1785024 of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Geraldine Salazar
Deputy Gina Harwood County Clerk, Santa Fe, NM

