

SANTA FE COUNTY

RESOLUTION NO. 2016 - 85.

A RESOLUTION ADOPTING PROJECTS FOR INCLUSION IN SANTA FE COUNTY'S INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN FOR FISCAL YEARS 2018-2022; AUTHORIZING SUBMITTAL OF PLAN TO THE NEW MEXICO DEPARTMENT OF FINANCE AND ADMINISTRATION; AND REPLACING RESOLUTION 2015-111

WHEREAS, the Board of County Commissioners (the "Board") of Santa Fe County recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to determine which projects should be developed, establish priorities, and identify and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, short and long range capital planning contributes to local and regional efforts to identify and select projects; and

WHEREAS, a list of projects for inclusion in the County's Infrastructure and Capital Improvement Plan (ICIP) for Fiscal Years (FY) 2018-2022 was developed in a series of community meetings among citizens, staff, and elected officials from various levels of government; and

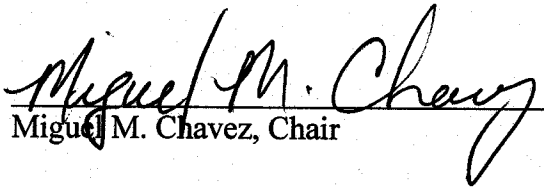
WHEREAS, the Board reviewed the list of potential projects at public meetings on July 12, 2016 and July 26th, 2016.

NOW, THEREFORE, BE IT RESOLVED as follows:

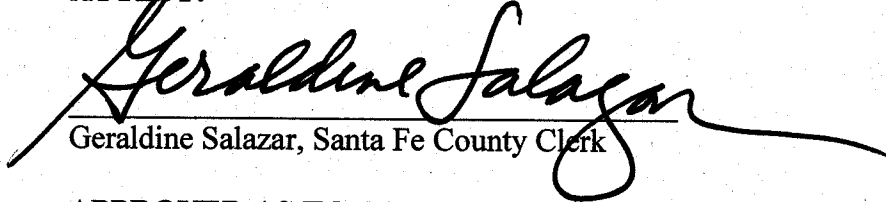
1. The Board hereby adopts as the County's FY 2018-2022 ICIP the list of projects that staff presented to the Board at its July 26th, 2016 meeting and that list shall be attached hereto as Exhibit A.
2. Staff shall submit the ICIP to the New Mexico Department of Finance and Administration, prioritizing such projects in accordance with the Board's comments.
3. This Resolution replaces Resolution No. 2015-111

PASSED, APPROVED, AND ADOPTED THIS 26th DAY OF JULY, 2016.

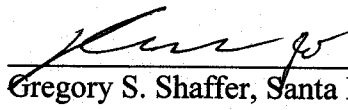
BOARD OF COUNTY COMMISSIONERS

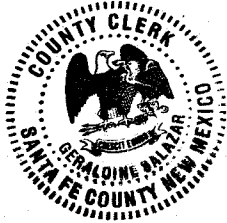

Miguel M. Chavez, Chair

ATTEST:


Geraldine Salazar, Santa Fe County Clerk

APPROVED AS TO FORM:


Gregory S. Shaffer, Santa Fe County Attorney



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 7

I Hereby Certify That This Instrument Was Filed for
Record On The 28TH Day Of July, 2016 at 08:53:08 AM
And Was Duly Recorded as Instrument # 1799906
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Geraldine Salazar
Deputy  County Clerk, Santa Fe, NM

Project Num	Project Title	Category	2018	2019	2020	2021	2022	Total Project Cost	2016 Community Request	Commission Dist
1	Pojoaque Recreation Complex Improvements	Public Parks (local)	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000		1
2	Behavioral Health Triage Center	Health Related Cap Infra	\$ 2,200,000	\$ -	\$ -	\$ -	\$ -	\$ 2,200,000		CW
3	Edgewood Health Commons	Health-Related Cap Infra	\$ 4,500,000	\$ -	\$ -	\$ -	\$ -	\$ 4,500,000	x	CW
4	Plan, design, equip and construct Phase III Improvements to the Greater Glorieta Mutual Domestic Water Authority's drinking water project located in Glorieta in Santa Fe County									
5	NE / SE Connector	Water Supply	\$ 1,800,000	\$ -	\$ -	\$ -	\$ -	\$ 1,800,000	x	4
		Highways/Roads/St reets/Bridges	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000	x	5
6	Solar Electric System for Rancho Viejo Fire Station	Clean Energy	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ 45,000	x	5
7	Acquire, design, construct and equip Northern Santa Fe County Regional Community Center	Community Facilities	\$ 500,000	\$ 1,500,000	\$ 1,500,000		\$ -	\$ 3,500,000		1
8	Design, construct and equip improvements to the Marcos P. Trujillo Teen Center in Arroyo Seco in Santa Fe County	Community Facilities	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000		1
9	Nambe Community Center Improvements	Community Facilities	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000	x	1
10	La Cienega Community Center Land Acquisitions	Community Facilities	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ 500,000	x	3
11	Acquire, Design and Construct a Public Parking Lot in the Town of Madrid	Community Facilities	\$ -	\$ -	\$ -	\$ 175,000	\$ -	\$ 175,000	x	3
12	Stanley Cyclone Center Future Improvements	Community Facilities	\$ 1,500,000	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ 2,500,000		3
13	Acquire, Design, Plan, Construct, and Equip Madrid Community Center	Community Facilities	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000	x	3
14	Pojoaque Station 2 Jacona/EI Rancho - New	Fire	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000		1
15	La Puebla Station 1 - Addition	Fire	\$ 1,600,000	\$ -	\$ -	\$ -	\$ -	\$ 1,600,000		1
16	Chimayo Main - Addition	Fire	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000		1
17	Agua Fria - La Tierra - Addition	Fire	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000		2
18	Turquoise Trail Station 3 Cerrillos - New	Fire	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000		3
19	Hondo Fire Station 2 - Addition	Fire	\$ 460,000	\$ -	\$ -	\$ -	\$ -	\$ 460,000		4
20	Eldorado Main - Addition	Fire	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000	x	5

Project Num	Project Title	Category	2018	2019	2020	2021	2022	Total Project Cost	2016 Community Request	Commission Dist
21	La Clinica Villa Therese	Health-Related Cap Infra	\$ -	\$ -	\$ -	\$ 2,200,000	\$ -	\$ 2,200,000	x	4
22	CR89B Feather Catcher Road	Highways/Roads/St reets/Bridges	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000		1
23	CR105 Paving Project	Highways/Roads/St reets/Bridges	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 400,000		1
24	Design, construct and install pre-manufactured bridges and abutments on Rio Arriba County Roads 94, 97, and 99 located in Chimayo, in Rio Arriba and Santa Fe Counties.	Highways/Roads/St reets/Bridges	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000		1
		Highways/Roads/St reets/Bridges	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 400,000		1
25	Improve Roads in Tierra del Oro Subdivision	Highways/Roads/St reets/Bridges	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000		1
26	Improve Cuyamungue County Roads	Highways/Roads/St reets/Bridges	\$ 670,000	\$ -	\$ -	\$ -	\$ -	\$ 670,000		2
27	Improve Richards Avenue Bike Lanes	Highways/Roads/St reets/Bridges	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000		2
28	All-Weather Crossing at San Isidro for bicyclists and pedestrians	Highways/Roads/St reets/Bridges	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000	x	2
29	Sidewalks on Lopez Lane	Highways/Roads/St reets/Bridges	\$ 150,000	\$ 100,000	\$ 150,000	\$ 100,000	\$ 100,000	\$ 600,000	x	2
30	Henry Lynch Road Upgrades	Highways/Roads/St reets/Bridges	\$ 150,000	\$ 100,000	\$ 250,000	\$ 500,000	\$ 100,000	\$ 1,100,000	x	2
31	Lopez Lane Upgrades	Highways/Roads/St reets/Bridges	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000	x	2
32	Reconstruction of sinking manholes on Agua Fria Street	Highways/Roads/St reets/Bridges	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000		3
33	Calle Debra Bridge	Highways/Roads/St reets/Bridges	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000	x	3
34	County Road 54 Improvements	Highways/Roads/St reets/Bridges	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000		3
35	General Goodwin Ranch	Highways/Roads/St reets/Bridges	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000		3
36	Racetrack Subdivision / Camino Largo	Highways/Roads/St reets/Bridges	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000		3
37	CR 12B	Highways/Roads/St reets/Bridges	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000		3
38	Western Road	Highways/Roads/St reets/Bridges	\$ 270,000	\$ -	\$ -	\$ -	\$ -	\$ 270,000		3
39	Drake Road	Highways/Roads/St reets/Bridges								

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41	Torcido Loop	Highways/Roads/St reets/Bridges	\$ 992,000	\$ -	\$ -	\$ -	\$ -	\$ 992,000		3
42	Conduct a road alignment study, plan, design, acquire land and construct intersection improvements Goldmine Road (CR55) and New Mexico State Highway 14 in Santa Fe County	Highways/Roads/St reets/Bridges	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000		3
43	Reconstruct Arroyo Crossing on the Madrid Greenbelt	Highways/Roads/St reets/Bridges	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ 100,000	x	3
44	CR51 Galisteo River All Weather Crossing	Highways/Roads/St reets/Bridges	\$ -	\$ -	\$ -	\$ 700,000	\$ -	\$ 700,000		3
45	Improvements to White Lakes Road	Highways/Roads/St reets/Bridges	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	x	3
46	Improvements to King Farm Road	Highways/Roads/St reets/Bridges	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ 750,000	x	3
47	Improvements to Simmons Road	Highways/Roads/St reets/Bridges	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000	x	3
48	La Barbaria	Highways/Roads/St reets/Bridges	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000	x	4
49	Paseo del Pinon	Highways/Roads/St reets/Bridges	\$ 410,000	\$ -	\$ -	\$ -	\$ -	\$ 410,000		4
50	Tetzoco Road	Highways/Roads/St reets/Bridges	\$ 252,000	\$ -	\$ -	\$ -	\$ -	\$ 252,000		4
51	Improve Toltec Road	Highways/Roads/St reets/Bridges	\$ 120,000	\$ -	\$ -	\$ -	\$ -	\$ 120,000		4
52	Camino Sudeste	Highways/Roads/St reets/Bridges	\$ 256,000	\$ -	\$ -	\$ -	\$ -	\$ 256,000		4
53	Old Santa Fe Trail Bike Lanes	Highways/Roads/St reets/Bridges	\$ -	\$ -	\$ 962,500	\$ -	\$ -	\$ 962,500	x	4
54	Balsa Road	Highways/Roads/St reets/Bridges	\$ 480,000	\$ -	\$ -	\$ -	\$ -	\$ 480,000		5
55	Road and Trail Improvements in Eldorado	Highways/Roads/St reets/Bridges	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 1,250,000	x	5
56	SF County Public Housing Sites Upgrades	Housing-Related Cap Infra	\$ 50,000	\$ 550,000	\$ 550,000	\$ 500,000	\$ 500,000	\$ 2,150,000		1,3,5
57	Design and construct improvements to the La Puebla Special Recreation Management Area located on BLM property in La Puebla in Santa Fe County	Public Parks (local)	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000		1
58	Parking and Trail to Winsor Trail in Tesuque	Public Parks (local)	\$ -	\$ -	\$ -	\$ 275,000	\$ -	\$ 275,000		1

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59	SF River Greenway, Siler to San Isidro Crossing	Public Parks (local)	\$ 2,000,000	\$ -	\$ -	\$ 4,580,000	\$ -	\$ 6,580,000		2
60	Romero Park PH II	Public Parks (local)	\$ 2,600,000	\$ -	\$ -	\$ -	\$ -	\$ 2,600,000	x	2
61	Santa Fe Soccer Complex Renovations at MRC - Soccer Valley	Public Parks (local)	\$ 1,225,000	\$ 5,270,000	\$ 7,250,000	\$ 250,000	\$ -	\$ 13,995,000	x	2
62	La Cienega and La Cieneguilla Park and Trail Master Plan	Public Parks (local)	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000	x	3
63	Master Plan, design and construct San Pedro Open Space	Public Parks (local)	\$ -	\$ 50,000	\$ 100,000	\$ -	\$ -	\$ 150,000	x	3
64	Madrid Ballpark Improvements - entrance ramp and stairs, install lighting, shade structure	Public Parks (local)	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ 200,000	x	3
65	La Cieneguilla Park Development	Public Parks (local)	\$ -	\$ -	\$ -	\$ 75,000	\$ -	\$ 75,000	x	3
66	Arroyo Hondo Trail Construction	Public Parks (local)	\$ 660,825	\$ -	\$ -	\$ 4,712,000	\$ -	\$ 5,372,825	x	5
67	Santa Fe Rail Trail Segments 5-6	Public Parks (local)	\$ 360,000	\$ -	\$ -	\$ 480,000	\$ -	\$ 840,000		3,4,5
68	Thornton Ranch	Public Parks (local)	\$ 2,600,000	\$ -	\$ -	\$ -	\$ -	\$ 2,600,000	x	3,5
69	Public Safety Complex PH II	Public Safety	\$ 1,740,000	\$ -	\$ -	\$ -	\$ -	\$ 1,740,000		CW
70	Santa Cruz Senior Center Improvements	Senior Facilities	\$ -	\$ 547,261	\$ -	\$ -	\$ -	\$ 547,261	x	1
71	Youth and Senior Facility in Estancia Basin	Senior Facilities	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000	x	3
72	Storm Water Improvements for Camino Chupadero	Storm/Surface Water Control	\$ -	\$ -	\$ -	\$ 332,900	\$ -	\$ 332,900		1
73	Purchase the Eldorado Water System	Utilities (publicly-owned)	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000	x	5
74	Water Line along State Route 14	Utilities (publicly-owned)	\$ 400,000	\$ 1,500,000	\$ 1,500,000	\$ 1,000,000	\$ -	\$ 4,400,000	x	3,5
75	Pojoaque Valley septic/sewer study	Wastewater	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	x	1
76	Upgrades to Vista Aurora Lift Station	Wastewater	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000		2
77	Agua Fria Village Utility Sewer Expansion	Wastewater	\$ 1,300,000	\$ -	\$ -	\$ -	\$ -	\$ 1,300,000		2
78	La Cienega and La Cieneguilla Wastewater Feasibility Study	Wastewater	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ 150,000	x	3
79	Madrid Sewer System to reclaim greywater to Madrid open space and ballpark	Wastewater	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	x	3

Project Num	Project Title	Category	2018	2019	2020	2021	2022	Total Project Cost	2016 Community Request	Commission Dist
80	Utilities Quill Plant Improvements	Wastewater	\$ 6,300,000	\$ -	\$ -	\$ -	\$ -	\$ 6,300,000	x	2,3,5
81	Acquire ROW, construction and equip Pojoaque regional water system	Water Supply	\$ 4,800,000	\$ 4,800,000	\$ 4,800,000	\$ 4,800,000	\$ 4,800,000	\$ 24,000,000		1
82	Cost benefit analysis to implement the La Cienega watershed conditions	Water Supply	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ 250,000	x	3
83	Bulk Water Facility at OL VH and US285	Water Supply	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ 300,000	x	4
84	Eldorado connection to TL6S Waterline	Water Supply	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	x	5
85	Water Rights Purchase	Water Supply	\$ 700,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000		CW
86	SCADA core development technology	Water Supply	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000		CW
87	Distribution Improvements	Water Supply	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000		CW
			\$ 72,240,825	\$ 15,367,261	\$ 20,012,500	\$ 22,729,900	\$ 9,250,000	\$ 139,100,486		

Commission District	TOTAL number of projects	Cost
District 1	18	\$ 36,130,161
District 2	13	\$ 29,145,000
District 3	27	\$ 18,437,000
District 4	10	\$ 7,260,500
District 5	8	\$ 22,397,825
Districts 1,3,5	1	\$ 2,150,000
Districts 2,3,5	1	\$ 6,300,000
Districts 3,4,5	1	\$ 840,000
Districts 3,5	2	\$ 7,000,000
County-wide	6	\$ 9,440,000
TOTAL	87	\$ 139,100,486

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