

SANTA FE COUNTY

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RESOLUTION 2017 - 101

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on 9-26-2017 did request the following budget adjustment:Department / Division: County Manager Office/FinanceFund Name: General Fund (101)Budget Adjustment Type: Budget IncreaseFiscal Year: 2018 (July 1, 2017 - June 30, 2018)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0799	380	01-05	General Fund/Intergovernmental/NMDOH	996,415	
TOTAL (if SUBTOTAL, check here)					\$996,415	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0799	481	80-01	Capital/Buildings and Structures	996,415	
TOTAL (if SUBTOTAL, check here)					\$996,415	

Requesting Department Approval: C. LopezTitle: Budget AdministratorDate: 09/15/2017Finance Department Approval: Don LopezDate: 9/15/17

Entered by: _____

Date: _____

County Manager Approval: Stephen J. MillerDate: 9-26-17

Updated by: _____

Date: _____

SANTA FE COUNTY

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Erika Lovato Dept/Div: CMO/Finance Phone No.: 986-6321

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

Santa Fe County Finance Division is requesting a budget increase in the amount of \$996,415 to Budget Revenues and Expenditures pursuant to the Memorandum of Agreement between the New Mexico Department of Health and Santa Fe County for the planning, design and construction of the East Mountain Regional Health Facility

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
80-01	Plan/Design/Construction of the East Mountain Regional Center	996,415

- 2) Is the budget action for RECURRING expense (for salary and wages) or for NON-RECURRING (one-time only) expense X (for indigent claims)

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Gina Capener Dept/Div: CSD Phone No.: 992-9848

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES NO NO X
If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES NO NO X
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
 - c) Is this request is a result of Commission action? YES NO NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request. N/A

SANTA FE COUNTY

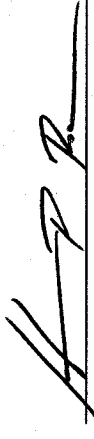
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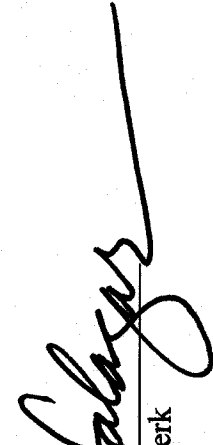
RESOLUTION 2017 - 101

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 26th Day of September, 2017.

Santa Fe Board of County Commissioners


Henry P. Roybal, Chairperson


Geraldine Salazar, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
I Hereby Certify That This Instrument Was Filed for
Record On The 27TH Day Of September, 2017 at 11:04:34 AM
And Was Duly Recorded as Instrument # 1837304
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Geraldine Salazar
Deputy Santa Fe County Clerk, Santa Fe, NM

