

SANTA FE COUNTY

RESOLUTION 2017- 102Page 1 of 4

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on October 10, 2017, did request the following budget adjustment

Department / Division: _____

Sheriff's Office

Fund Name: _____ LEOF: 246-1201

Budget Adjustment Type: _____

Increase

Fiscal Year

2018 (July 1, 2017 - June 30, 2018)

BUDGETED REVENUE: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DI VISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
246	1201	360	0200	LEOF: INSURANCE RECOVERIES	\$ 14,743	
TOTAL (IF SUBTOTAL, check here) →					\$ 14,743	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DI VISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY/LINE/ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
246	1201	424	8009	CAPITAL: VEHICLES	\$ 14,743	
TOTAL (IF SUBTOTAL, check here) →					\$ 14,743	\$ -

Requested by: _____

Date: 9-18-17Title: Sheriff

Finance Department Approval: _____

Date: 9-29-17 Entered by: _____

Date: _____

County Manager Approval: Katherine MillerDate: 10-10-17 Updated by: _____

Date: _____

SANTA FE COUNTY

RESOLUTION 2017- 102

Page 2 of 4

ATTACH ADDITIONAL SHEETS IF NECESSARY

DEPARTMENT CONTACT:

Name: Undersheriff Ron Madrid Dept/Div: Sheriff's Office Phone No: 505-986-2457

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

1) Please Summarize the Request and its purpose

Sheriff's Office is requesting usage of insurance funds received from two patrol vehicles that were involved in accident. The insurance checks are in the amounts of \$5,030.00 and \$9,712.50, and we would like to use these funds towards the purchase of a new vehicle.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8009	VEHICLE	\$14,743

2) Is the budget action for RECURRING expense or for NON-RECURRING (one-time only) expense X

SANTA FE COUNTY

RESOLUTION 2017- 102

Page 3 of 4

ATTACH ADDITIONAL SHEETS IF NECESSARY

DEPARTMENT CONTACT:

Name: Undersheriff Ron Madrid Dept/Div: Sheriff's Office Phone No: 505-986-2457

3) Does this request impact a revenue source? If YES, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following

a. If this is a state special appropriation, Yes X No

The insurance check was deposited in the Sheriff's Office Cash General Fund account: 246-1201-360.02-00 and the deductible is from the insurance and deductibles line item.

b. Does this include state or federal funds? Yes No X

If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of an award letter and proposed budget.

c. Is this request a result of Commission action? Yes No X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).

d. Please identify other funding sources used to match this request.

SANTA FE COUNTY

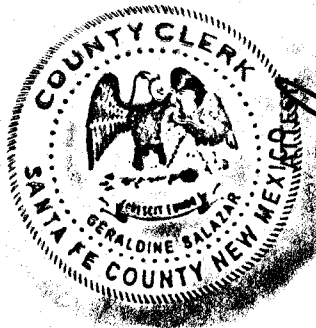
RESOLUTION 2017- 102

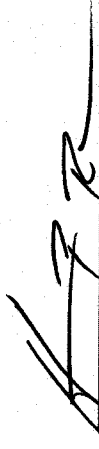
Page 4 of 4

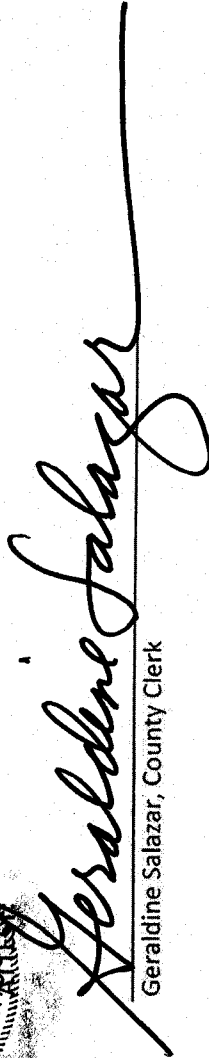
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 10 Day of October, 2017.

Santa Fe Board of County Commissioners




Henry P. Roybal, Chairperson


Geraldine Salazar, County Clerk

COUNTY OF SANTA FE) BCC RESOLUTIONS
STATE OF NEW MEXICO) ss
PAGES: 4

I Hereby Certify That This Instrument Was Filed for
Record On The 11TH Day Of October, 2017 at 08:20:24 AM
And Was Duly Recorded as Instrument # 1838441
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Geraldine Salazar
Deputy  County Clerk, Santa Fe, NM

