

SANTA FE COUNTY

Page 1 of 4

RESOLUTION 2017 - 2017-111

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on _____, did request the following budget adjustment:

Department / Division: _____ County Manager Office _____

Fund Name: _____ State Appropriations (318)

Budget Adjustment Type: _____ Budget Increase

Fiscal Year: 2018 (July 1, 2017 - June 30, 2018)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT DIVISION XXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0186	371	01-14	State Spec. Appropriation/Intergovernmental/NMED	135,000	
TOTAL (if SUBTOTAL, check here)					\$135,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT DIVISION XXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXX	CATEGORY/ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0186	443	50-03	Services/Contractual Services	135,000	
TOTAL (if SUBTOTAL, check here)					\$135,000	

Requesting Department Approval: Erika Lovato

Title: Budget Administrator

Date: 09/18/2017

Finance Department Approval: Don Hager

Date: 9-19-17

Entered by:

Date:

County Manager Approval: Nathaniel J. Jue

Date: 12-5-17

Updated by:

Date:

SFC CLERK RECORDED 12/07/2017

SANTA FE COUNTY

RESOLUTION 2017 - 2018 111

A.S.

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Erika Lovato Dept/Div: CMO/ Finance Phone No.: 986-6321

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

Requesting a Budget Increase to the State Appropriation Fund (318) to Budget Revenues and Expenditures Received Pursuant to Project #18 RAID-08, Recycling and Illegal Dumping Fund Grant Agreement with the New Mexico Environment Department (NMED), Solid Waste Division in the amount of \$135,000.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclasse, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
50-03	Contractual Services allowable by Grant	135,000

- 2) Is the budget action for RECURRING expense (for salary and wages) or for NON-RECURRING (one-time only) expense X (for indigent claims)

SANTA FE COUNTY

Page 3 of 4

RESOLUTION 2017 - III

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Erika Lovato Dep/Div: CMO/Finance Phone No.: 505-986-6321

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES ☐ NO ☒ If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES ☒ NO ☐ If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
 - c) Is this request is a result of Commission action? YES ☐ NO ☒ If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request. N/A

SFC CLERK RECORDED 12/07/2017

SANTA FE COUNTY

RESOLUTION 2017 - 111

Page 4 of 4

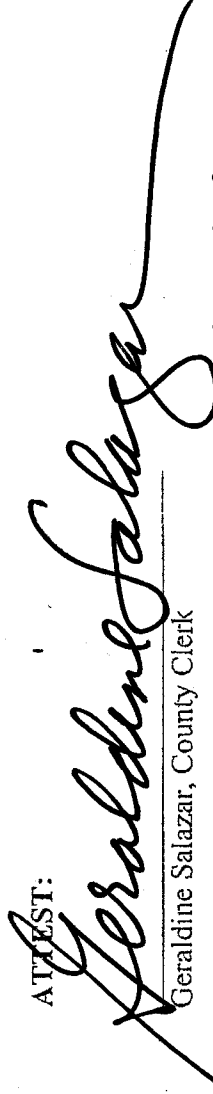
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 31st Day of October, 2017.

Santa Fe Board of County Commissioners


Henry P. Roybal, Chairperson

ATTEST:


Geraldine Salazar, County Clerk

12-7-2017



BCC RESOLUTIONS
PAGES: 4

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

I Hereby Certify That This Instrument Was Filed for
Record On The 7TH Day Of December, 2017 at 04:35:16 PM
And Was Duly Recorded as Instrument # 1843211
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office

Deputy
Geraldine Salazar
County Clerk, Santa Fe, NM

12/07/2017 SEC CLERK RECORDED