SANTA FE COUNTY

RESOLUTION 2017 - 124

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on November 14, 2017, did request the following budget adjustment:

Department / Division: Fire Department/Fire Administration Fund Name: Fire Operations Fund (244)

Budget Adjustment Type: Budget Increase Fiscal Year: 2018 (July 1, 2017 - June 30, 2018)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0815	360	09-02	Revenue / State Forestry	23,195	
TOTAL (if SUBTOTAL, check here ____)					23,195	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0815	422	10-25	Salary & Wages / Overtime	12,006	
244	0815	422	20-01	Employee Benefits / FICA Regular	806	
244	0815	422	20-02	Employee Benefits / FICA Medicare	188	
244	0815	422	40-02	Maintenance / Equipment	2.500	
244	0815	422	60-07	Supplies / Operational Supplies	5,000	
244	0815	422	80-99	Capital Purchases / Inventory Exempt	2,695	
TOTAL (if SUBTOTAL, check here ____)					23,195	

Requesting Department Approval: [signature] **Title:** Chief **Date:** 10·30·17

Finance Department Approval: [signature] **Date:** 11·14·17 **Entered by:** ____ **Date:** ____

County Manager Approval: [signature] **Date:** 11·14·17 **Updated by:** ____ **Date:** ____

SFC CLERK RECORDED 11/15/2017

SANTA FE COUNTY

RESOLUTION 2017 - 124

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: **Name:** Donna Morris **Dept/Div:** Fire Department/Administration **Phone No.:** 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

Requesting BCC approval for a budget increase to the Fire Operations Fund (244) to budget State Forestry revenue collected for fire assignments in the amount of $23,195 to be utilized to sustain the Wildland Program.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
80-99	Hand held radios as needed for hand crew.	2,695

- 2) Is the budget action for RECURRING expense ______ or for NON-RECURRING (one-time only) expense X

SFC CLERK RECORDED 11/15/2017

SANTA FE COUNTY

RESOLUTION 2017 - 124

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Donna Morris **Dept/Div:** Fire Department/Administration **Phone No.:** 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, YES ______ NO __X__
  - b) Does this include state or federal funds? YES __X__ NO _____
    If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget. **NM State Forestry Reimbursements**

    c) Is this request is a result of Commission action? YES ______ NO __X__
    If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
  - d) Please identify other funding sources used to match this request. *N/A*

SFC CLERK RECORDED 11/15/2017

SANTA FE COUNTY

RESOLUTION 2017 -124

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 14th Day of November, 2017.

Santa Fe Board of County Commissioners

Henry P. Roybal, Chair

ATTEST:

Geraldine Salazar, County Clerk

COUNTY CLERK GERALDINE SALAZAR SANTA FE COUNTY NEW MEXICO

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 10

I Hereby Certify That This Instrument Was Filed for Record On The 15TH Day Of November, 2017 at 11:38:07 AM And Was Duly Recorded as Instrument # 1841433 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Geraldine Salazar
Deputy ____ County Clerk, Santa Fe, NM

SFC CLERK RECORDED 11/15/2017

Donna Morris

From: Diane Sena
Sent: Tuesday, September 26, 2017 2:58 PM
To: Donna Morris

Hi Donna–
I received an ACH in the amount of $499.68 invoice #13 where would you like this receipted?

Diane R. Sena
Accountant
505-986-6320
drsalazar@santafecountynm.gov

```
           Santa Fe County
             R E P R I N T
       *** CUSTOMER RECEIPT ***
Oper: DRSENA       Type: CT  Drawer: 1
Date:  9/26/17 37  Receipt no:    9491

Description     Quantity          Amount
244BT       244-0815 FOREST FIRE REIM
                  1.00           $499.68
G/L account number:
24408153600902

 09/21/17 ACH

Tender detail
WI WIRE RECEIVE                  $499.68
Total tendered                   $499.68
Total payment                    $499.68

Trans date:  9/26/17    Time: 16:27:41
```

Hondito Fire
travel - lodging

Hondito Fire

Inv #4

Santa Fe County
*** CUSTOMER RECEIPT ***
Oper: RUMHWA Type: CT Drawer: 1
Date: 10/12/17 40 Receipt no: 10506

Description Quantity Amount
244BT 244-0915 FOREST FIRE REIM
1.00 $5571.56
G/L account number:
24400153600902

ACH 10/6/17

Tender detail
WI WIRE RECEIVE $5571.56
Total tendered $5571.56
Total payment $5571.56

Trans date: 10/11/17 Time: 16:38:04

Medio Fire

Santa Fe County
*** CUSTOMER RECEIPT ***
Oper: ROMANA Type: CT Drawer: 1
Date: 10/12/17 41 Receipt no: 10507

Description	Quantity	Amount
244BT	244-0815 FOREST FIRE REIM	
	1.00	$1964.79

G/L account number:
24408153600902

ACH 10/6/17

Tender detail
WI WIRE RECEIVE $1964.79
Total tendered $1964.79
Total payment $1964.79

Trans date: 10/11/17 Time: 16:39:03

Santa Fe County
*** CUSTOMER RECEIPT ***
Oper: ROMANA Type: CT Drawer: 1
Date: 10/12/17 42 Receipt no: 10508

Description	Quantity	Amount
244BT	244-0815 FOREST FIRE REIM	
	1.00	$1831.87

G/L account number:
24408153600902

ACH 10/6/17

Tender detail
WI WIRE RECEIVE $1831.87
Total tendered $1831.87
Total payment $1831.87

Trans date: 10/11/17 Time: 16:39:56

Santa Fe County
*** CUSTOMER RECEIPT ***
Oper: ROMANA Type: CT Drawer: 1
Date: 10/12/17 49 Receipt no: 10515

Description	Quantity	Amount
244BT	244-0815 FOREST FIRE REIM	
	1.00	$1638.00

G/L account number:
24408153600902

ACH 10/6/17

Tender detail
WI WIRE RECEIVE $1638.00
Total tendered $1638.00
Total payment $1638.00

Trans date: 10/11/17 Time: 16:46:25

Santa Fe County
*** CUSTOMER RECEIPT ***
Oper: ROMANA Type: CT Drawer: 1
Date: 10/12/17 50 Receipt no: 10516

Description	Quantity	Amount
244BT	244-0815 FOREST FIRE REIM	
	1.00	$1106.00

G/L account number:
24408153600902

ACH 10/6/17

Tender detail
WI WIRE RECEIVE $1106.00
Total tendered $1106.00
Total payment $1106.00

Trans date: 10/11/17 Time: 16:47:35

Medio Fire

Santa Fe County
*** CUSTOMER RECEIPT ***
Oper: ROMANA Type: CT Drawer: 1
Date: 10/12/17 43 Receipt no: 10509

Description Quantity Amount
244BT 244-0815 FOREST FIRE REIM
1.00 $1764.00
G/L account number:
24408153600902

ACH 10/6/17

Tender detail
WI WIRE RECEIVE $1764.00
Total tendered $1764.00
Total payment $1764.00

Trans date: 10/11/17 Time: 16:40:49

Santa Fe County
*** CUSTOMER RECEIPT ***
Oper: ROMANA Type: CT Drawer: 1
Date: 10/12/17 45 Receipt no: 10511

Description Quantity Amount
244BT 244-0815 FOREST FIRE REIM
1.00 $1764.00
G/L account number:
24408153600902

ACH 10/6/17

Tender detail
WI WIRE RECEIVE $1764.00
Total tendered $1764.00
Total payment $1764.00

Trans date: 10/11/17 Time: 16:42:39

SFC CLERK RECORDED 11/15/2017

Santa Fe County
*** CUSTOMER RECEIPT ***
Oper: ROMANA Type: CT Drawer: 1
Date: 10/12/17 48 Receipt no: 10514

Description Quantity Amount
244BT 244-0815 FOREST FIRE REIM
1.00 $1764.00
G/L account number:
24408153600902

ACH 10/6/17

Tender detail
WI WIRE RECEIVE $1764.00
Total tendered $1764.00
Total payment $1764.00

Trans date: 10/11/17 Time: 16:45:24

Santa Fe County
*** CUSTOMER RECEIPT ***
Oper: ROMANA Type: CT Drawer: 1
Date: 10/12/17 46 Receipt no: 10512

Description Quantity Amount
244BT 244-0815 FOREST FIRE REIM
1.00 $1764.00
G/L account number:
24408153600902

ACH 10/6/17

Tender detail
WI WIRE RECEIVE $1764.00
Total tendered $1764.00
Total payment $1764.00

Trans date: 10/11/17 Time: 16:43:35

Medio Fire

Santa Fe County
*** CUSTOMER RECEIPT ***
Oper: ROMANA Type: CT Drawer: 1
Date: 10/12/17 47 Receipt no: 10513

Description	Quantity	Amount
244BT	244-0815 FOREST FIRE REIM	
	1.00	$1764.00

G/L account number:
24408153600902

ACH 10/6/17

Tender detail	
WI WIRE RECEIVE	$1764.00
Total tendered	$1764.00
Total payment	$1764.00

Trans date: 10/11/17 Time: 16:44:31

Santa Fe County
*** CUSTOMER RECEIPT ***
Oper: ROMANA Type: CT Drawer: 1
Date: 10/12/17 44 Receipt no: 10510

Description	Quantity	Amount
244BT	244-0815 FOREST FIRE REIM	
	1.00	$1764.00

G/L account number:
24408153600902

ACH 10/6/17

Tender detail	
WI WIRE RECEIVE	$1764.00
Total tendered	$1764.00
Total payment	$1764.00

Trans date: 10/11/17 Time: 16:41:44

49er Communications, Inc.
361 Railroad Ave
Nevada City, CA 95959

QUOTE

530-477-2590 800-552-0707
sales@49er.cc

DATE	QUOTE #
10/25/2017	Q18514

SFC CLERK RECORDED 11/15/2017

NAME / ADDRESS

Santa Fe County Fire Dept
Mike Feulner
35 Camino Justicia
Santa Fe, NM 87508

Quote Expires	P.O. NO.	TERMS	REP	FOB
11/24/2017		Net 20	HOUSE	Santa Fe

QTY	SKU	DESCRIPTION	COST	TOTAL
2	HHKNGVHREDKS	KNG-P150S Digital APCO P25, VHF 136-174 MHZ, 512 Channels, 6 Watt, Full Keypad - RELM BK Portable Radio	1,400.00	2,800.00T
2	ANKNGWPRE10.5V	10.5 Inch Flexible Antenna, KAA0818 - VHF 150-170 MHz, SMA Male Connector, 0db Gain for RELM BK KNG-P150	44.00	88.00T
2	AAKNGSPMMP3RE	Aqua Miner Mic, AAKNGSPMMP3R - IP67 (Submersible) with Emergency Button, Equivalent to Speaker Mic KAA0204-VCE35 for RELM BK Radio KNG P Series	149.55	299.10T
2	AALO9RS3I	Acoustic Tube Listen Only Ear Piece, AALO9RS3I - Surveillance Design, 30" Straight Cord, 3.5mm Jack	61.15	122.30T
2	BAKNGCSBAO	Orange "AA" Clamshell, BAKNGCSBAO - Equivalent to KAA0120 for RELM BK Radio KNG	58.95	117.90T
				3,427.30
	UPS Ground	UPS Ground Freight & Insurance	3.50%	119.96
		Out-of-state sale, exempt from sales tax	0.00%	0.00

We appreciate the opportunity to do business with you!

TOTAL $3,547.26