

SANTA FE COUNTY

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RESOLUTION 2017-21

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on February 28, 2017, did request the following budget adjustment:

Department / Division: CMO/Finance Fund Name: Road Projects Fund (311)

Budget Adjustment Type: Budget Increase Fiscal Year: 2017 (July 1, 2016 - June 30, 2017)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	6186	371	0200	State/NM State Highway	\$112,645	
311	6186	371	0200	State/NM State Highway	\$78,157	
311	6186	371	0200	State/NM State Highway	\$67,910	
311	0000	385	0200	Budgeted Cash/State Funds	\$37,548	
311	0000	385	0200	Budgeted Cash/State Funds	\$26,052	
311	0000	385	0200	Budgeted Cash/State Funds	\$22,637	
TOTAL (if SUBTOTAL, check here)					\$344,949	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	6186	481	4003	LGRF Maintenance Grants/Maintenance Infrastructure	\$150,193	
311	6186	481	4003	LGRF Maintenance Grants/Maintenance Infrastructure	\$104,209	
311	6186	481	4003	LGRF Maintenance Grants/Maintenance Infrastructure	\$90,547	
TOTAL (if SUBTOTAL, check here X)					\$344,949	

Requesting Department Approval: Don W. Meyer Title: Finance Director Date: 2/17/17

Finance Department Approval: Don W. Meyer Date: 2/17/17 Entered by: _____ Date: _____

County Manager Approval: Stephen M. Pike Date: 2-28-17 Updated by: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Don Moya Dept/Div: CMO/Finance Phone No.: 995-2780

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

Santa Fe County Public Works Department received three (3) grant agreements from New Mexico Department of Transportation for pavement rehabilitation/improvements of various County roads. This request is to increase the budget in Road Project Fund (311) for the following grants:

Grant: CAP-5-17(40)	Grant: SB-7806(103)17	Grant SP-5-17(184)
Grant NMDOT Share: \$112,645	Grant NMDOT Share: \$78,157	Grant NMDOT Share: \$67,910
Santa Fe County Grant Match: \$37,548	Santa Fe County Grant Match: \$26,052	Santa Fe County Grant Match: \$22,637

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Don Moya Dept/Div: CMO/Finance Phone No.: 995-2750

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES X NO
If YES, cite statute and attach a copy.

State of New Mexico Local Government Road Funds

- b) Does this include state or federal funds? YES X NO
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

Grant:	CAP-5-17(470)	SB-7806(103) 17	SP-5-17(184)
Contract No:	D15411	D15429	D15431
Control No:	L500255	L500249	L500223
Grant NMDOT Amount:	\$112,645	\$78,157	\$67,910
Santa Fe County Grant Match:	\$37,548	\$26,052	\$22,637

- c) Is this request is a result of Commission action? YES X NO
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).

The following Resolutions were approved at the September 13, 2016 BCC Meeting:

Resolution 2016-92, Adopting Local Government Road Improvement Fund Project No. CAP-5-174(470) for Pavement Rehabilitation Improvements of County Roads Throughout Santa Fe County, New Mexico and Replacing and Superseding Resolution NO. 2016-75

Resolution 2016-93, Adopting Local Government Road Improvement Fund Project No. SB-7806(103)17 for Pavement Rehabilitation Improvements of County Roads Throughout Santa Fe County, New Mexico and Replacing and Superseding Resolution No. 2016-76

Resolution 2016-94, Adopting Local Government Road Improvement Fund Project NO. SP-5-17(184) for Pavement Rehabilitation Improvements of County Roads Throughout Santa Fe County, New Mexico and Replacing and Superseding Resolution No. 2016-77

- d) Please identify other funding sources used to match this request.
The grants each have a match requirement which is included in this request.

SFC CLERK RECORDED 03/01/2017

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 28th Day of February, 2017.

Santa Fe Board of County Commissioners

H. P. Roybal
Henry P. Roybal, Chairperson

ATTEST:

Geraldine Salazar
Geraldine Salazar, County Clerk



BCC RESOLUTIONS
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COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

I Hereby Certify That This Instrument Was Filed for
Record On The 1ST Day Of March, 2017 at 10:03:23 AM
and Was Duly Recorded as Instrument # 1818868
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Geraldine Salazar
County Clerk, Santa Fe, NM

Deputy Laura Hernandez

