

SANTA FE COUNTY

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RESOLUTION 2017 - 22

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on March 14, 2017, did request the following budget adjustment:

Department / Division: Fire Department/Emergency Management Fund Name: Fire Operations Fund (244)

Budget Adjustment Type: Budget Increase Fiscal Year: 2017 (July 1, 2016 - June 30, 2017)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0806	385	03-00	Budgeted Cash / Hazmat Grant	9,329	
					9,329	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0806	422	60-02	Supplies / Safety Supplies	2,172	
244	0806	422	60-07	Supplies / Operational Supplies	1,029	
244	0806	422	60-09	Supplies / Educational Supplies	424	
244	0806	422	80-03	Capital Purchases / Equipment	5,704	
					9,329	

Requesting Department Approval: [Signature] Title: Fire Chief Date: 2.23.17

Finance Department Approval: [Signature] Date: 3-1-17 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 3-14-17 Updated by: _____ Date: _____

SANTA FE COUNTY

RESOLUTION 2017 22

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Donna Morris Dept/Div: Fire Department/Administration Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

Requesting BCC approval to budget \$9,329 from the Hazmat Grant FY-2016 available cash balance to be expended on necessary supplies, educational materials and equipment as approved by the NM State Fire Marshal's Office to maintain response capability for hazardous materials.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
80-03	RadEye NBR High Sensitivity Gamma Detection Equipment	5,704

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

SANTA FE COUNTY

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RESOLUTION 2017 32

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Donna Morris Dept/Div: Fire Department/Administration Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES NO X
 - b) Does this include state or federal funds? YES X NO
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget. Hazmat Grant/JPA & SFC Resolution 2000-54
 - c) Is this request is a result of Commission action? YES NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request. N/A

SANTA FE COUNTY

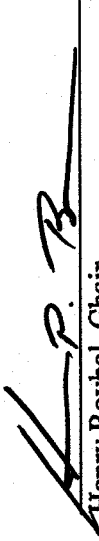
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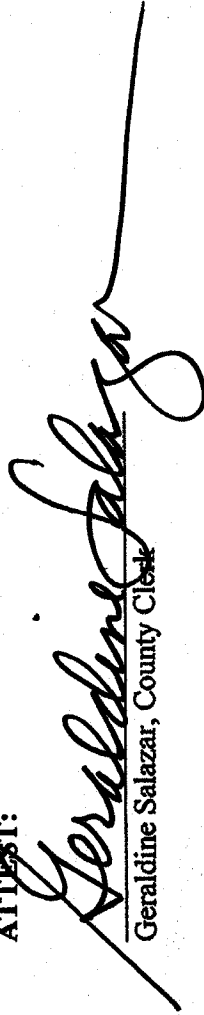
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 14th Day of March, 2017.

Santa Fe Board of County Commissioners

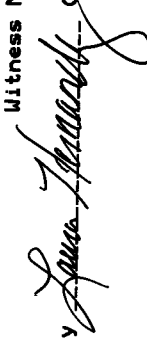

Henry Roybal, Chair

ATTEST:


Geraldine Salazar, County Clerk



COUNTY OF SANTA FE) BCC RESOLUTIONS
STATE OF NEW MEXICO) PAGES: 7
I Hereby Certify That This Instrument Was Filed for
Record On The 15TH Day Of March, 2017 at 10:22:56 AM
and Was Duly Recorded as Instrument # 1820453
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Geraldine Salazar
Deputy  County Clerk, Santa Fe, NM



SFC CLERK RECORDED 03/15/2017

NEW MEXICO PUBLIC REGULATION COMMISSION

COMMISSIONERS

DISTRICT 1 CYNTHIA B. HALL, VICE-CHAIR
 DISTRICT 2 PATRICK H. LYONS
 DISTRICT 3 VALERIE ESPINOZA
 DISTRICT 4 LYNDA LOVEJOY
 DISTRICT 5 SANDY JONES, CHAIR



P.O. Box 1269
 1120 Paseo de Peralta
 Santa Fe, NM 87504-1269

STATE FIRE MARSHAL DIVISION

800-244-6702 (In state only)
 Office: (505) 476-0160
 Cell: (505) 469-8750
 Fax: (505) 476-0100

January 23, 2017

Santa Fe County
 Attn: Mr. Martin Vigil
 Santa Fe County Fire Service
 #35 Camino Justicia
 Santa Fe, NM 88508

Dear Mr. Vigil,

This letter is a formal approval from the New Mexico State Fire Marshal's Office to expend additional WIPP JPA monies to the sum of 9,328.886 for the purpose of acquiring:

Grainger:

Table Top Weather Radio (Blk)	6	\$51.96	\$311.76
Safety Vest, Incident, Blue	6	\$39.36	\$236.16
Safety Vest, Incident, Orange	6	\$36.36	\$236.16
Safety Vest Incident, Green	6	\$39.36	\$236.16
Safety Vest, Incident Red	6	\$39.36	\$236.16
Safety Vest Incident, White	6	\$39.36	\$236.16

Ham Radio Outlet:

Base Station Power Supply	2	\$109.95	\$219.90
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Thermo Emberline:

RadEye NBR High Sensitivity Gama Detection	1	\$5,690.00	\$5,690.00
Shipping	1	\$15.00	\$15.00

Santa Fe Community College:

Mastering Unified Command	1	\$79.00	\$79.00
Hazardous Materials/Weapons of Mass Destruction Response Handbook	1	\$149.50	\$149.50
NIMS for EOCs	1	\$195.00	\$195.00

Batteries + Bulbs:

D Alkaline Bulk PC1300	7	\$12.72	\$89.04
A Alkaline Bulk	10	\$12.60	\$126.00
1.5V IND AA ALK	5	\$13.20	\$66.00
9V Industrial Pack	5	\$23.04	\$115.20
1.5V IND AAA ALK	5	\$12.96	\$64.80
3V Lithium	12	\$2.99	\$35.88

R&B Fabrications:

White High Vis Vests (Division)	20	\$49.55	\$991.00
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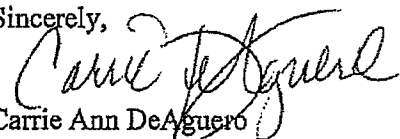
The final total cost for the above items will accompany the WIPP Quarter report ending June 2017.

This is in response to your request submitted via email December 14, 2016. The majority of the items in your initial request are to equip your EOC and JIC trailer, per Article VI of your Joint Powers Agreement these monies cannot be used for such purpose. Also, in your request was a calibration system, this system would put liability on Santa Fe County for the correct calibration of any equipment used on scene, which I cannot approve. Instead, a contract can be obtained for your calibration needs. Furthermore, this Office was made aware of the training level held by Santa Fe County in our recent WIPPTRAX exercise which Santa Fe County participated and at this time your JPA monies would be best served if applied to training its First Responders.

Please ensure the above requested items are distributed only to members/first responders of Santa Fe County's fire departments on the approved WIPP route.

If you should have any questions regarding any part of this letter, please feel free to contact me at carrie.deaguero@state.nm.us or at 505-469-8750.

Sincerely,


Carrie Ann DeAgüero
WIPP Coordinator

HAZMAT GRANT/JPA AVAILABLE CASH BALANCE SPREADSHEET

FISCAL YEAR	ORIGINAL BUDGET	ACTUAL RECEIVED	ACTUAL CASH CARRY FORWARD	ACTUAL RECEIVED + CARRY FORWARD	EXPENDITURES	CASH BALANCE
FY-2001	0	0	0	0	0	0
FY-2002	15,000	15,000	0	15,000	(8,030)	6,970
FY-2003	15,000	30,000	6,970	36,970	(800)	36,170
FY-2004	15,000	15,000	36,170	51,170	(1,606)	49,564
FY-2005	15,000	0	49,564	49,564	(33,636)	15,928
FY-2006	12,500	15,000	15,928	30,928	(24,687)	6,241
FY-2007	15,000	15,000	6,241	21,241	(11,784)	9,457
FY-2008	15,000	30,000	9,457	39,457	(25,662)	13,795
FY-2009	15,000	15,000	13,795	28,795	(6,606)	22,189
FY-2010	15,000	15,000	22,189	37,189	(7,490)	29,699
FY-2011	15,000	15,000	29,699	44,699	(19,519)	25,180
FY-2012	15,000	0	25,180	25,180	(2,933)	22,247
FY-2013	15,000	30,000	22,247	52,247	(5,756)	46,491
FY-2014	15,000	15,000	46,491	61,491	(10,086)	51,405
FY-2015	15,000	15,000	51,405	66,405	(4,269)	62,136
FY-2016	15,000	15,000	62,136	77,136	(24,221)	52,915
TOTALS	222,500	240,000			162,864	