

SANTA FE COUNTY

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RESOLUTION 2017 - 26

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on March 28, 2017, did request the following budget adjustment:

Department / Division: Growth Management / Planning Fund Name: Transfer Development Rights (310)

Budget Adjustment Type: Increase & Transfer Between Funds Fiscal Year: 2017 (July 1, 2016 - June 30, 2017)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
310	0000	390	0101	Operating Transfer In / From Fund 101	\$40,000	
TOTAL (if SUBTOTAL, check here)					\$40,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0502	414	5003	Services/Contractual Professional		\$40,000
101	0000	490	0310	Operating Transfer Out / To Fund 310	\$40,000	
310	0502	484	8025	Capital / Tsfr of Development Rights/Acquisitions	\$38,000	
310	0502	484	8099	Capital/Inventory Exempt	\$2,000	
TOTAL (if SUBTOTAL, check here)					\$80,000	\$40,000

Requesting Department Approval: Robert Griego

Title: Director, Planning Division

Date: 3-17-17

Finance Department Approval: Don Meyer

Date: 3-20-17

Entered by: _____

Date: _____

County Manager Approval: Patricia M. Mun

Date: 3-28-17

Updated by: _____

Date: _____

SANTA FE COUNTY

RESOLUTION 2017 26

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Robert Griego Dept/Div: Growth Management Phone No.: 986-6221

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
The Board established the Transfer of Development Rights Bank on December 13, 2016 through Resolution 2016-141. The Resolution includes a provision for the allocation of funds for the TDR bank through a temporary loan from Economic Development Fund. The temporary loan from the Economic Development Fund will be repaid once sufficient cash reserves exist in the TDR Fund. The funding for the TDR bank will allow the County to purchase development rights from qualified properties for conservation. This resolution also requests to establish the TDR Fund (310) and the corresponding budget for the remainder FY17.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
80-26	Acquisition costs of transfer of development rights.	38,000
80-99	Purchase of a Camera for documentation	2,000

- 2) Is the budget action for RECURRING expense ☒ or for NON-RECURRING (one-time only) expense ☐

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Penny Ellis Green

Dept/Div: Director, Growth Management

Phone No.: 986-6221

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES ☐ NO ☒ X
If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES ☐ NO ☒ X
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
 - c) Is this request is a result of Commission action? YES ☒ X NO ☐
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.

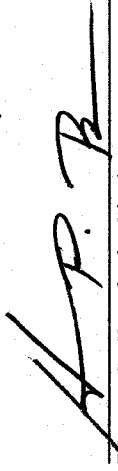
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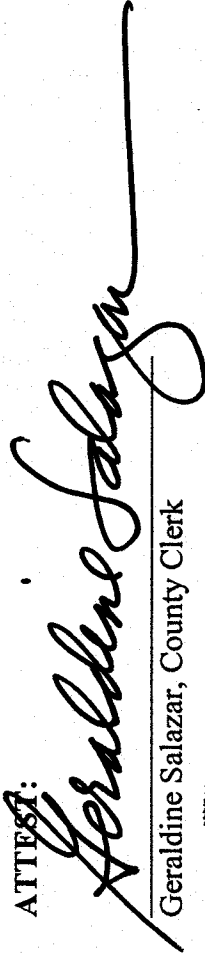
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 28th Day of March, 2017.

Santa Fe Board of County Commissioners


Henry P. Roybal, Chairperson

ATTEST:

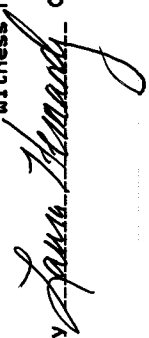

Geraldine Salazar, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

I, Hereby Certify That This Instrument Was Filed for
Record On The 29TH Day Of March, 2017 at 10:12:02 AM
and Was Duly Recorded as Instrument # 1821619
of The Records Of Santa Fe County

BCC RESOLUTIONS
PAGES: 4

Witness My Hand And Seal Of Office
Geraldine Salazar
Deputy  County Clerk, Santa Fe, NM



SFC CLERK RECORDED 03/29/2017