

SANTA FE COUNTY

RESOLUTION 2017- 39Page 1 of 4

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on May 2, 2017, did request the following budget adjustment

Department / Division: _____

Sheriff's Office

Fund Name: _____ LEOF: 246-1201

Budget Adjustment Type: _____

Increase

Fiscal Year 2017 (July 1, 2016 - June 30, 2017)

BUDGETED REVENUE: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/VISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
246	1201	360	0200	LEOF: INSURANCE RECOVERIES	\$ 14,086	
TOTAL (IF SUBTOTAL, check here) →					\$ 14,086	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/VISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY/LINE/ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
246	1201	424	8009	CAPITAL: VEHICLES	\$ 14,086	
TOTAL (IF SUBTOTAL, check here) →					\$ 14,086	\$ -

Requested by: _____

Date: 4-17-17Title: Valerie SherrillFinance Department Approval: Don MayDate: 4-14-17 Entered by: _____

Date: _____

County Manager Approval: Spencer M. M...Date: 5-2-17 Updated by: _____

Date: _____

SANTA FE COUNTY

RESOLUTION 2017- 39

Page 2 of 4

ATTACH ADDITIONAL SHEETS IF NECESSARY

DEPARTMENT CONTACT:

Name: Undersheriff Ron Madrid Dept/Div: Sheriff's Office Phone No: 505-986-2457

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

1) Please Summarize the Request and its purpose

Sheriff's Office is requesting usage of insurance funds received from one of the patrol vehicles that was involved in accident. The insurance check is in the amount of \$14,085.75 and we would like to use these funds towards the purchase of a vehicle.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8009	VEHICLE	\$14,086

2) Is the budget action for RECURRING expense or for NON-RECURRING (one-time only) expense X

SANTA FE COUNTY

RESOLUTION 2017- 39

Page 3 of 4

ATTACH ADDITIONAL SHEETS IF NECESSARY

DEPARTMENT CONTACT:

Name: Undersheriff Ron Madrid Dept/Div: Sheriff's Office / DWI Phone No: 505-986-2457

3) Does this request impact a revenue source? If YES, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following

a. If this is a state special appropriation, Yes X No

The insurance check was deposited in the Sheriff's Office Cash General Fund account: 246-1201-360.02-00 and the deductible is from the insurance and deductibles line item.

b. Does this include state or federal funds? Yes No X

If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of an award letter and proposed budget.

c. Is this request a result of Commission action? Yes No X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).

d. Please identify other funding sources used to match this request.

SANTA FE COUNTY

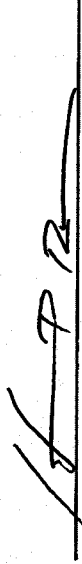
RESOLUTION 2017- 39

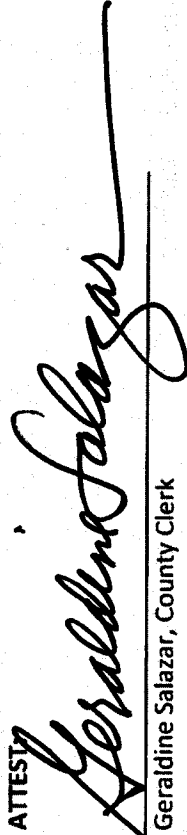
Page 4 of 4

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 2nd Day of May, 2017.

Santa Fe Board of County Commissioners


Henry P. Roybal, Chairperson

ATTEST

Geraldine Salazar, County Clerk

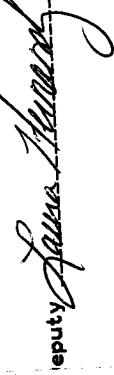


BCC RESOLUTIONS
PAGES: 4

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

Hereby Certify That This Instrument Was Filed for
Record On The 3RD Day Of May, 2017 at 09:55:37 AM
and Was Duly Recorded as Instrument # 1824620
of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Geraldine Salazar
County Clerk, Santa Fe, NM


Deputy County Clerk

