

# SANTA FE COUNTY

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## RESOLUTION 2017 - 49

### A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on May 9, 2017, did request the following budget adjustment:

Department / Division: CMO/Finance Fund Name: Road Projects Fund (311)

Budget Adjustment Type: Budget Increase Fiscal Year: 2017 (July 1, 2016 - June 30, 2017)

#### BUDGETED REVENUES: (use continuation sheet, if necessary)

| FUND CODE XXX                    | DEPARTMENT/ DIVISION XXXX | ACTIVITY BASIC/SUB XXX | ELEMENT/ OBJECT XXXX | REVENUE NAME  | INCREASE AMOUNT | DECREASE AMOUNT |
|----------------------------------|---------------------------|------------------------|----------------------|---------------|-----------------|-----------------|
| 311                              | 0000                      | 385                    | 0200                 | Budgeted Cash | \$354,969       |                 |
| TOTAL (if SUBTOTAL, check here ) |                           |                        |                      |               | \$354,969       |                 |

#### BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

| FUND CODE XXX                    | DEPARTMENT/ DIVISION XXXX | ACTIVITY BASIC/SUB XXX | ELEMENT/ OBJECT XXXX | CATEGORY / LINE ITEM NAME                   | INCREASE AMOUNT | DECREASE AMOUNT |
|----------------------------------|---------------------------|------------------------|----------------------|---------------------------------------------|-----------------|-----------------|
| 311                              | 0611                      | 451                    | 8009                 | Road Projects / Road Maintenance / Vehicles | \$354,969       |                 |
| TOTAL (if SUBTOTAL, check here ) |                           |                        |                      |                                             | \$354,969       |                 |

Requesting Department Approval: Don Moya Title: Finance Director Date: 4/25/17

Finance Department Approval: Don Moya Date: 4-26-17 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: Patricia Brown Date: 5-9-17 Updated by: \_\_\_\_\_ Date: \_\_\_\_\_

# SANTA FE COUNTY

## RESOLUTION 2017 - 49

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Don Moya

Dept/Div: CMO/Finance

Phone No.: 995-2780

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

Public Works Road Maintenance has been leasing an asphalt machine from Golden Equipment Company Inc. via long-term lease agreement to repair and maintenance roads through-out Santa Fe County. The asphalt paving machines is a vital piece of equipment to Public Works Road Maintenance as it is used for road repairs and pavement preservation treatments. It is more beneficial to Santa Fe County to purchase the machine as it will reduce equipment rental costs for Santa Fe County and realize savings rather than to keep paying the reoccurring monthly leases for the long-term lease agreements for the paving equipment.

a) Employee Actions

| Line Item | Action (Add/Delete Position, Reclass, Overtime) | Position Type (permanent, term) | Position Title |
|-----------|-------------------------------------------------|---------------------------------|----------------|
|           |                                                 |                                 |                |
|           |                                                 |                                 |                |
|           |                                                 |                                 |                |
|           |                                                 |                                 |                |

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

| Line Item | Detail (what specific things, contracts, or services are being added or deleted) | Amount    |
|-----------|----------------------------------------------------------------------------------|-----------|
| 8009      | To purchase an asphalt paving machine for Road Maintenance                       | \$354,969 |
|           |                                                                                  |           |
|           |                                                                                  |           |
|           |                                                                                  |           |

- 2) Is the budget action for RECURRING expense \_\_\_\_\_ or for NON-RECURRING (one-time only) expense X

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### DEPARTMENT CONTACT:

Name: Don Moya Dept/Div: CMO/Finance Phone No.: 995-2780

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, YES NO X  
If YES, cite statute and attach a copy.
  - b) Does this include state or federal funds? YES NO X  
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
  - c) Is this request is a result of Commission action? YES NO X  
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
  - d) Please identify other funding sources used to match this request.

SANTA FE COUNTY

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

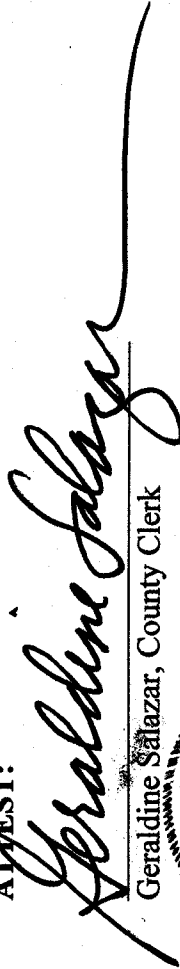
Approved, Adopted, and Passed This \_\_\_\_\_ Day of \_\_\_\_\_, 2017.

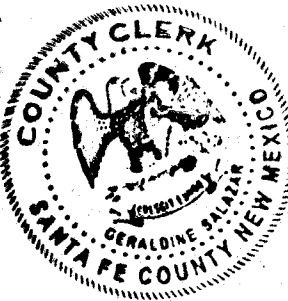
Santa Fe Board of County Commissioners



Henry P. Roybal, Chairperson

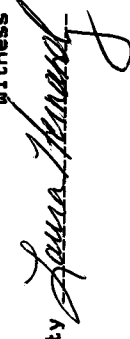
ATTEST:

  
Geraldine Salazar, County Clerk



COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss  
: Hereby Certify That This Instrument Was Filed for  
Record On The 15TH Day Of May, 2017 at 10:28:02 AM  
and Was Duly Recorded as Instrument # 1825500  
of The Records Of Santa Fe County

BCC RESOLUTIONS  
PAGES: 4

Witness My Hand And Seal Of Office  
Geraldine Salazar  
Deputy  County Clerk, Santa Fe, NM



SFC CLERK RECORDED 05/15/2017