

SANTA FE COUNTY

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A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 8, 2017 did request the following budget adjustment

Department / Division: _____

Sheriff's Office

Fund Name: Law Enforcement Operations Fund (LEOF): 246

Budget Adjustment Type: _____

Increase

Fiscal Year

2018 (July 1, 2017 - June 30, 2018)

BUDGETED REVENUE: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DI VISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
246	1224	371	0900	NMDOT: EDUCATION & ENFORCEMENT PROGRAM	\$ 4,125	
TOTAL (IF SUBTOTAL, check here) →					\$ 4,125	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DI VISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY/ LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
246	1224	424	8099	INVENTORY EXEMPT	\$ 4,125	
TOTAL (IF SUBTOTAL, check here) →					\$ 4,125	\$ -

Requested by: _____

Date: 7-14-17Title: Under SheriffFinance Department Approval: Don MacDate: 7-26-17

Entered by: _____

County Manager Approval: Patricia M. NickDate: 8-8-17

Updated by: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY

DEPARTMENT CONTACT:

Name: Undersheriff Ron Madrid Dept/Div: Sheriff's Office Phone No: 505-986-2457

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please Summarize the Request and its purpose
The Sheriff's Office has been awarded \$4,124.50 to purchase equipment for the traffic division. Funding is from New Mexico Department of Transportation (NMDOT) and to be used towards a purchase of (2) lidars for our traffic division.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
80-99	(2) ProLaser lidars	\$4,125

2) Is the budget action for RECURRING expense ☒ or for NON-RECURRING (one-time only) expense ☐

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DEPARTMENT CONTACT:

Name: Undersheriff Ron Madrid Dept/Div: Sheriff's Office Phone No: 505-986-2457

3) Does this request impact a revenue source? If YES, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following

a. If this is a state special appropriation, Yes No X

b. Does this include state or federal funds? Yes X No

If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of an award letter and proposed budget.

Name: New Mexico Department of Transportation: Education and Enforcement

Grant Number: 17-BE-05-091

Award Date: 10/1/16 - 9/30/17

Amount: \$4,124.50

c. Is this request a result of Commission action? Yes No X

If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).

d. Please identify other funding sources used to match this request.

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NOW, THEREFORE, BE IT RESOLVED by the Board Of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 4 Day of August, 2017

Santa Fe Board of County Commissioners

H-P-R
Henry P. Roybal, Chairperson

ATTEST:

Geraldine Salazar
Geraldine Salazar, County Clerk

BCC RESOLUTIONS
PAGES: 4

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

I Hereby Certify That This Instrument Was Filed for
Record On The 9TH Day Of August, 2017 at 09:14:46 AM
And Was Duly Recorded as Instrument # 1833235
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Geraldine Salazar
Deputy G. Laura Hernandez County Clerk, Santa Fe, NM



SFC CLERK RECORDED 08/09/2017