

SANTA FE COUNTY
RESOLUTION NO. 2017 - 86

**A RESOLUTION ADOPTING PROJECTS FOR INCLUSION IN
SANTA FE COUNTY'S INFRASTRUCTURE CAPITAL
IMPROVEMENT PLAN FOR FISCAL YEARS 2019-2023;
AUTHORIZING SUBMITTAL OF PLAN TO THE NEW MEXICO
DEPARTMENT OF FINANCE AND ADMINISTRATION; AND
REPLACING RESOLUTION 2016-85**

WHEREAS, the Board of County Commissioners (the "Board") of Santa Fe County recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to determine which projects should be developed, establish priorities, and identify and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, short and long range capital planning contributes to local and regional efforts to identify and select projects; and

WHEREAS, a list of projects for inclusion in the County's Infrastructure and Capital Improvement Plan (ICIP) for Fiscal Years (FY) 2019-2023 was developed in a series of community meetings among citizens, staff, and elected officials from various levels of government; and


WHEREAS, the Board reviewed the list of potential projects at public meetings on July 11th, 2017 and August 8th, 2017.

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The Board hereby adopts as the County's FY 2019-2023 ICIP the list of projects that staff presented to the Board at its August 8th, 2017 meeting, and that list shall be attached hereto as Exhibit A.
2. Staff shall submit the ICIP to the New Mexico Department of Finance and Administration, prioritizing such projects in accordance with the Board's comments.
3. This Resolution replaces Resolution No. 2016-85

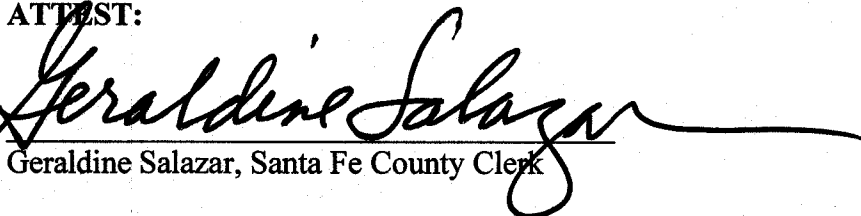
PASSED, APPROVED, AND ADOPTED THIS 8th DAY OF AUGUST, 2017.

BOARD OF COUNTY COMMISSIONERS



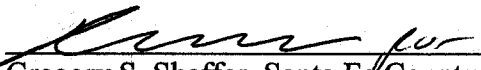
Henry P. Roybal, Chair

ATTEST:



Geraldine Salazar, Santa Fe County Clerk

APPROVED AS TO FORM:




Gregory S. Shaffer, Santa Fe County Attorney



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 6

I Hereby Certify That This Instrument Was Filed for
Record On The 9TH Day Of August, 2017 at 04:29:10 PM
And Was Duly Recorded as Instrument # 1833307
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Geraldine Salazar
Deputy  County Clerk, Santa Fe, NM

Proj. Rank	Project Title	Category	2019	2020	2021	2022	2023	Estimated Total Cost
1	Pojoaque Station 2 Jacona/El Rancho - New	Fire	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000
2	Agua Fria Village Utility Sewer Expansion	Wastewater	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
3	Acquisition of water rights	Water	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
4	Plan, design, equip and construct Phase III Improvements to the Greater Glorieta Mutual Domestic Water Authority's drinking water project located in Glorieta in Santa Fe County	Water Supply	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
5	Arroyo Hondo Trail Construction	Public Parks (local)	\$1,000,000	\$0	\$0	\$4,412,000	\$0	\$5,412,000
6	Santa Fe County Public Housing Sites Upgrades	Public Housing	\$2,135,000	\$1,910,000	\$1,910,000	\$1,910,000	\$1,910,000	\$9,775,000
7	Acquire, design, construct and equip Northern Santa Fe County Regional Community Center	Community Facilities	\$500,000	\$1,500,000	\$1,500,000		\$0	\$3,500,000
8	Design, construct and equip improvements to the Marcos P. Trujillo Teen Center in Arroyo Seco in Santa Fe County	Community Facilities	\$250,000	\$0	\$0	\$0	\$0	\$250,000
9	La Cienega Community Center Land Acquisitions	Community Facilities	\$0	\$0	\$500,000	\$0	\$0	\$500,000
10	Acquire, Design and Construct a Public Parking Lot and a Community Center in the Town of Madrid	Community Facilities	\$0	\$0	\$0	\$175,000	\$2,500,000	\$2,675,000
11	Stanley Cyclone Center Future Phase Improvements	Community Facilities	\$1,500,000	\$500,000	\$500,000	\$0	\$0	\$2,500,000
12	La Puebla Station 1 - Addition	Fire	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
13	Chimayo Main - Addition	Fire	\$300,000	\$0	\$0	\$0	\$0	\$300,000
14	Agua Fria - La Tierra - Addition	Fire	\$250,000	\$0	\$0	\$0	\$0	\$250,000
15	Turquoise Trail Station 3 Cerrillos - New	Fire	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000
16	Hondo Fire Station 2 - Addition	Fire	\$460,000	\$0	\$0	\$0	\$0	\$460,000
17	Eldorado Main - Addition	Fire	\$250,000	\$0	\$0	\$0	\$0	\$250,000
18	Avenida Vista Grande bridge rehabilitation	Highways/Roads/ Streets/Bridges	\$0	\$350,000	\$0	\$0	\$0	\$350,000

Proj. Rank	Project Title	Category	2019	2020	2021	2022	2023	Estimated Total Cost
19	Plan, design, and construct all weather crossing on CR 106	Highways/Roads/ Streets/Bridges	\$20,000	\$130,000	\$0	\$0	\$0	\$150,000
20	Plan, design, and construct all weather crossing on CR 57 at Waldo Canyon.	Highways/Roads/ Streets/Bridges	\$0	\$0	\$0	\$150,000	\$0	\$150,000
21	Design, construct and install pre-manufactured bridges and abutments on Rio Arriba County Roads 94, 97, and 99 located in Chimayo, in Rio Arriba and Santa Fe Counties.	Highways/Roads/ Streets/Bridges	\$50,000	\$0	\$0	\$0	\$0	\$50,000
22	Improve Richards Avenue Bike Lanes	Highways/Roads/ Streets/Bridges	\$0	\$0	\$0	\$500,000	\$0	\$500,000
23	All-Weather Crossing at San Isidro for bicyclists and pedestrians	Highways/Roads/ Streets/Bridges	\$0	\$0	\$0	\$500,000	\$0	\$500,000
24	Sidewalks on Lopez Lane	Highways/Roads/ Streets/Bridges	\$0	\$0	\$0	\$500,000	\$0	\$500,000
25	Henry Lynch Road Upgrades	Highways/Roads/ Streets/Bridges	\$150,000	\$100,000	\$150,000	\$100,000	\$100,000	\$600,000
26	Lopez Lane Upgrades	Highways/Roads/ Streets/Bridges	\$150,000	\$100,000	\$250,000	\$500,000	\$100,000	\$1,100,000
27	Calle Debra Bridge	Highways/Roads/ Streets/Bridges	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
28	Conduct a road alignment study, plan, design, acquire land and construct intersection improvements Goldmine Road (CR55) and New Mexico State Highway 14 in Santa Fe County	Highways/Roads/ Streets/Bridges	\$75,000	\$0	\$0	\$0	\$0	\$75,000
29	CR51 Galisteo River All Weather Crossing	Highways/Roads/ Streets/Bridges	\$0	\$0	\$0	\$700,000	\$0	\$700,000
30	Road and Trail Improvements in Eldorado	Highways/Roads/ Streets/Bridges	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
32	Affordable Housing Development	Public Housing	\$0	\$8,250,000	\$8,250,000	\$0	\$0	\$16,500,000
33	Building improvements to the Boys and Girls Clubs located in each of the County public housing sites (3)	Public Housing	\$225,000	\$0	\$0	\$0	\$0	\$225,000

Proj. Rank	Project Title	Category	2019	2020	2021	2022	2023	Estimated Total Cost
34	Valle Vista Park	Public Housing	\$0	\$500,000	\$0	\$0	\$0	\$500,000
35	Santa Fe Rail Trail Segment 6	Public Parks (local)	\$0	\$760,000	\$0	\$0	\$0	\$760,000
36	Section 16 Playground and soccer fields in Edgewood	Public Parks (local)	\$0	\$0	\$0	\$0	\$50,000	\$50,000
37	Acquire Wildlife West Nature Park in Edgewood	Public Parks (local)	\$0	\$0	\$0	\$0	\$500,000	\$500,000
38	Plan, design and construct Phase 3 at Romero Park	Public Parks (local)	\$0	\$0	\$0	\$0	\$2,250,000	\$2,250,000
39	Plan, design and construct pedestrian bridge from Agua Fria to north side of Santa Fe River	Public Parks (local)	\$0	\$0	\$300,000	\$0	\$0	\$300,000
40	Design and construct improvements to the La Puebla Special Recreation Management Area located on BLM property in La Puebla in Santa Fe County	Public Parks (local)	\$25,000	\$0	\$0	\$0	\$0	\$25,000
41	SF River Greenway, Siler to San Isidro Crossing	Public Parks (local)	\$1,000,000	\$0	\$0	\$5,580,000	\$0	\$6,580,000
42	Santa Fe Soccer Complex Renovations at MRC - Soccer Valley	Public Parks (local)	\$1,225,000	\$5,270,000	\$7,250,000	\$250,000	\$0	\$13,995,000
43	La Cienega and La Cieneguilla Park and Trail Master Plan	Public Parks (local)	\$0	\$150,000	\$0	\$0	\$0	\$150,000
44	Master Plan, design and construct San Pedro Open Space	Public Parks (local)	\$0	\$50,000	\$100,000	\$0	\$0	\$150,000
45	Madrid Ballpark Improvements - entrance ramp and stairs, install lighting, shade structure	Public Parks (local)	\$0	\$0	\$200,000	\$0	\$0	\$200,000
46	Plan, design and construct multi-generational (Youth and Senior) facility in Edgewood area.	Senior Facilities	\$0	\$0	\$0	\$100,000	\$1,500,000	\$1,600,000
47	Pojoaque Basin septic/sewer study	Wastewater	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
48	La Cienega and La Cieneguilla Wastewater Feasibility Study	Wastewater	\$0	\$0	\$150,000	\$0	\$0	\$150,000
49	Acquire ROW, construction and equip Pojoaque regional water system	Water Supply	\$4,800,000	\$4,800,000	\$4,800,000	\$4,800,000	\$4,800,000	\$24,000,000

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50	Cost benefit analysis to implement the La Cienega watershed conditions	Water Supply	\$0	\$0	\$250,000	\$0	\$0	\$250,000
51	Bulk Water Facility at OL VH and US285	Water Supply	\$0	\$0	\$0	\$300,000	\$0	\$300,000
52	Eldorado connection to TIGS Waterline	Water Supply	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
			\$25,215,000	\$24,620,000	\$27,360,000	\$20,727,000	\$13,960,000	\$111,882,000