

SANTA FE COUNTY

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RESOLUTION 2017 - 90

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 29, 2017, did request the following budget adjustment:Department / Division: CSD/Senior ServicesFund Name: General Fund (101)Budget Adjustment Type: Budget IncreaseFiscal Year: 2018 (July 1, 2017 - June 30, 2018)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0489	371	90-00	North Central New Mexico Economic Development District	5,000	
TOTAL (if SUBTOTAL, check here)					5,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0489	461	80-95	Inventory Exempt-Computer	5,000	
TOTAL (if SUBTOTAL, check here)					5,000	

Requesting Department Approval: [Signature] Title: Director Date: 8/8/17Finance Department Approval: [Signature] Date: 8-8-17 Entered by: _____ Date: _____County Manager Approval: [Signature] Date: 9-28-17 Updated by: _____ Date: _____

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RESOLUTION 2017 - 2018 90

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Teresa Casados Dept/Div: CSD/Senior Services Phone No.: 992-9848

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

Senior Services has received \$5,000.00 from the North Central New Mexico Economic Development District for the purpose of small purchases for senior operations.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
80-95	Several Laptop computers and docking stations for the Senior Services Programs.	5,000.00

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Teresa Casados Dept/Div: CSD / Senior Services Phone No.: 992-9848

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES NO NO X
If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES X NO NO
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
 - c) Is this request is a result of Commission action? YES NO NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request. N/A

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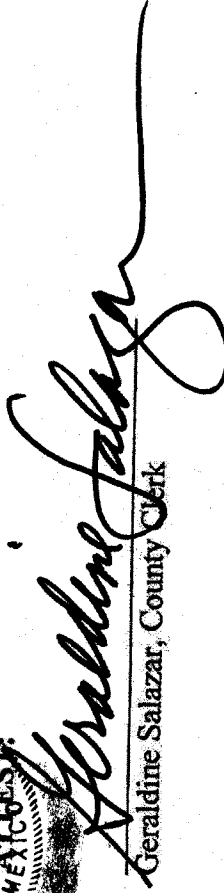
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 29th Day of August, 2017.

Santa Fe Board of County Commissioners




Henry P. Roybal, Chairperson


Geraldine Salazar, County Clerk

BCC RESOLUTIONS
PAGES: 5

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

I Hereby Certify That This Instrument Was Filed for
Record On The 30TH Day Of August, 2017 at 10:40:19 AM
And Was Duly Recorded as Instrument # 1834974
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Geraldine Salazar
County Clerk, Santa Fe, NM

Deputy



SFC CLERK RECORDED 08/30/2017



North Central New Mexico
Economic Development District
Non Metro Area Agency on Aging
3900 Pasco Del Sol Santa Fe, New Mexico 87507
505.395.2668 Toll Free 866.699.4627 www.ncnmedd.com



SFC CLERK RECORDED 08/30/2017

June 30, 2017

To: Santa Fe County Senior Citizens Program
From: Marcia A. Medina, Community Service Director
Re: One Time Small Purchase

- 035177

You have been awarded \$5,000.00 for the small purchases for senior center operations.

If you have any questions please contact Marcia Medina at marciam@ncnmedd.com or your point of contact Ian Donnelly iand@ncnmedd.com.

Thank you for your commitment and support of older New Mexicans.

NORTH CENTRAL NEW MEXICO • ECONOMIC DEVELOPMENT DISTRICT
GENERAL OPERATING ACCOUNT

38611

Payee Santa Fe County
Vendor ID santa fe County

Account #:

38611
6/30/2017

Invoice	Description	Discount	Amount
035177	Santa Fe County Senior Citizens Program - Program Assista...	\$0.00	\$5,000.00
Total :		\$0.00	\$5,000.00

