

SANTA FE COUNTY

Page 1 of 4

RESOLUTION 2017 - 91

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 29, 2017, did request the following budget adjustment:

Department / Division: Public Works/Road Maintenance Fund Name: Road Fund (204)

Budget Adjustment Type: Budget Increase Fiscal Year: 2018 (July 1, 2017 - June 30, 2018)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
204	0000	385	0200	Road Fund / Budgeted Cash	\$107,000	
TOTAL (if SUBTOTAL, check here)					\$107,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
204	0611	451	8009	Road Fund / Road Maintenance / Capital Purchases / Vehicles	\$107,000	
TOTAL (if SUBTOTAL, check here)					\$107,000	

Requesting Department Approval: Robert Martinez RM Title: Public Works Deputy Director Date: 8/8/17
 Finance Department Approval: Don May Date: 8-8-17 Entered by: _____ Date: _____
 County Manager Approval: John May Date: 8-29-17 Updated by: _____ Date: _____

SANTA FE COUNTY

Page 2 of 4

RESOLUTION 2017 - 91

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Robert Martinez

Dept/Div: Public Works/Road Maintenance

Phone No.: 992-3010

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

Insurance recovery funding received from New Mexico Association of Counties for a vehicle that was involved in an accident and was deemed totaled (Unit 659) in the amount of \$107,000 will be used to purchase a new water truck for the Public Works Road Maintenance Division. An additional amount of \$49,155 that was approved as part of the FY 2018 Capital Asset Renewal and Replacement (ID 1213) will also be used to purchase the water truck. The total funding for the new water truck is \$156,155.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8009	Purchase new water truck to replace water truck Unit 659 that was deemed totaled by insurance	\$107,000

- 2) Is the budget action for RECURRING expense or for NON-RECURRING (one-time only) expense X

SANTA FE COUNTY

Page 3 of 4

RESOLUTION 2017 - 91

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Robert Martinez Dept/Div: Public Works/Road Maintenance Phone No.: 992-3010

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES NO NO X
If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES NO NO X
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
 - c) Is this request is a result of Commission action? YES NO NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.
\$49,155 – FY 2018 Capital Asset Renewal and Replacement ID 1213

SANTA FE COUNTY

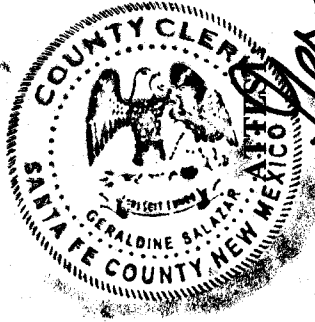
RESOLUTION 2017 - 91

Page 4 of 4

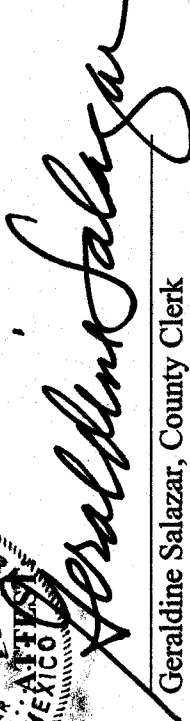
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 29th Day of August, 2017.

Santa Fe Board of County Commissioners




Henry P. Roybal, Chairperson


Geraldine Salazar, County Clerk

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 4

I Hereby Certify That This Instrument Was Filed for
Record On The 30TH Day Of August, 2017 at 10:40:20 AM
And Was Duly Recorded as Instrument # 1834975
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Geraldine Salazar
Deputy  County Clerk, Santa Fe, NM



SFC CLERK RECORDED 08/30/2017