

SANTA FE COUNTY

RESOLUTION NO. 2017 - 99

A RESOLUTION ADOPTING PROJECTS FOR INCLUSION IN SANTA FE COUNTY SENIOR SERVICES' INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN FOR FISCAL YEARS 2019-2023; AND AUTHORIZING SUBMITTAL OF PLAN TO THE NEW MEXICO DEPARTMENT OF FINANCE AND ADMINISTRATION

WHEREAS, the Board of County Commissioners (the "Board") of Santa Fe County recognizes that the financing of public capital projects specific to senior facilities has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to determine which projects should be developed, establish priorities, and identify and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, short and long range capital planning contributes to local and regional efforts to identify and select projects; and

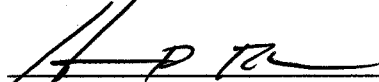
WHEREAS, a list of projects for inclusion in the County's Senior Services' Infrastructure and Capital Improvement Plan (ICIP) for Fiscal Years (FY) 2019-2023 was developed in a series of meetings among seniors, staff, and officials from various levels of government.

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The Board hereby adopts as the County Senior Services' FY 2019-2023 ICIP the list of projects that staff presented to the Board at its September 26th, 2017 meeting, and that list shall be attached hereto as Exhibit A.
2. Staff shall submit the ICIP to the New Mexico Department of Finance and Administration, prioritizing such projects in accordance with the Board's comments.

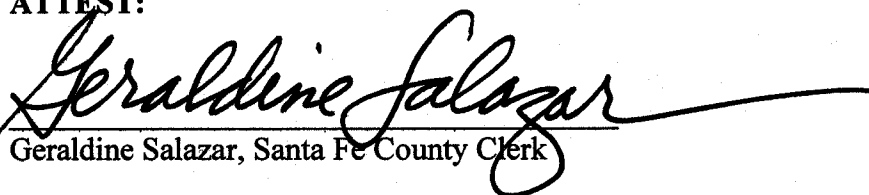
PASSED, APPROVED, AND ADOPTED THIS 26th DAY OF SEPTEMBER, 2017.

BOARD OF COUNTY COMMISSIONERS



 Henry P. Roybal, Chair

ATTEST:


Geraldine Salazar, Santa Fe County Clerk



APPROVED AS TO FORM:



Lesli Schaar, FOR Greg Shaffer
Gregory S. Shaffer, Santa Fe County Attorney



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 3

I Hereby Certify That This Instrument Was Filed for
Record On The 27TH Day Of September, 2017 at 11:04:32 AM
And Was Duly Recorded as Instrument # 1837302
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Geraldine Salazar
Deputy  County Clerk, Santa Fe, NM

Senior Services Infrastructure Capital Improvement Plan FY 2019-2023

Santa Fe County Senior Services
Project Summary

ID	Year	Rank	Project Title	Category	Funding Source	2019	2020	2021	2022	2023	Total Project Cost	Amount Not Yet Funded	Phases?
	2019		1 Abedon Lopez Senior Center Renovation	Senior Services		0	1450000	0	0	0	1450000	1450000	No
	2019		2 Central Commissary Construction	Senior Services		0	330000				330000	330000	No
	2020		3 Benny J Chavez Center Renovation	Senior Services		0	500000				500000	500000	No
	Number of Projects: 3												
	Funded to Date:					Year 1	Year 2	Year 3	Year 4	Year 5	Total Cost	Total Not Yet Funded:	
						1,780,000	500000	0	0	0	2280000	2280000	
						0							