

SANTA FE COUNTY
RESOLUTION 2018 - 4

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on January 30, 2018, did request the following budget adjustment:

Department / Division: Fire Department/Fire Administration Fund Name: Fire Operations Fund (244)

Budget Adjustment Type: Budget Increase Fiscal Year: 2018 (July 1, 2017 - June 30, 2018)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0815	360	09-02	Disaster Relief / State Forest Fire	33,088	
TOTAL (if SUBTOTAL, check here)					33,088	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0815	422	10-24	Salary & Wages / Temp Positions	8,000	
244	0815	422	10-25	Salary & Wages / Overtime	10,000	
244	0815	422	35-03	Vehicle Expenses / Vehicle Maintenance	1,000	
244	0815	422	40-02	Maintenance / Equipment	1,000	
244	0815	422	60-02	Supplies / Safety Equipment	3,000	
244	0815	422	60-07	Supplies / Operational Supplies	3,000	
244	0815	422	80-09	Capital Purchases / Vehicles	4,000	
244	0815	422	80-99	Capital Purchases / Inventory Exempt	3,088	
TOTAL (if SUBTOTAL, check here)					33,088	

Requesting Department Approval: [Signature] Title: Chief Date: 1/22/18

Finance Department Approval: [Signature] Date: 1/22/18 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 1/30/18 Updated by: _____ Date: _____

SANTA FE COUNTY
RESOLUTION 2018 - 4

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Donna Morris Dept/Div: Fire Department/Administration Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

Requesting BCC approval for a budget increase to the Fire Operations Fund (244) to budget State Forestry revenue collected for fire assignments in the amount of \$33,088 to be utilized to sustain the Wildland Program.

a) Employee Actions

Line Item	Action (Add/Delete Position, Re-class, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
80-09	Wildland Vehicle	4,000
80-99	Radio Equipment	3,088

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

SANTA FE COUNTY
RESOLUTION 2018 - 4

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Donna Morris Dept/Div: Fire Department/Administration Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

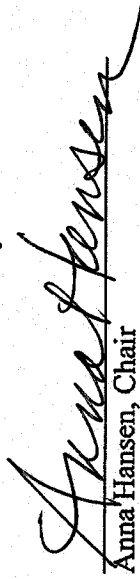
- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES NO NO X
 - b) Does this include state or federal funds? YES X NO NO
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget. NM State Forestry Reimbursements
 - c) Is this request is a result of Commission action? YES NO NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request. N/A

SANTA FE COUNTY
RESOLUTION 2018 - 4

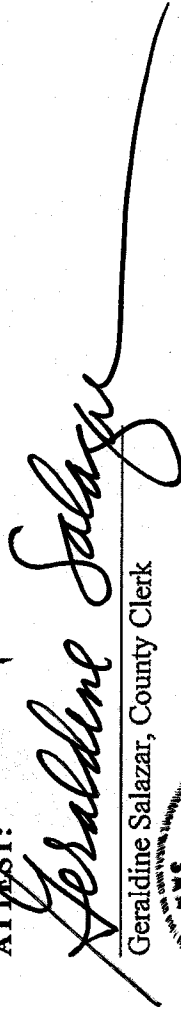
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30th Day of January, 2018.

Santa Fe Board of County Commissioners


Anna Hansen, Chair

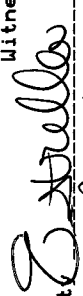
ATTEST:


Geraldine Salazar, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
PAGES: 11

I Herby Certify That This Instrument Was Filed for Record On The 31ST Day Of January, 2018 at 11:21:04 AM And Was Duly Recorded as Instrument # 1848945 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Geraldine Salazar
Deputy  County Clerk, Santa Fe, NM



Cajete Fire

Santa Fe County
R E P R I N T
*** CUSTOMER RECEIPT ***
Oper: ADRVIGIL Type: CT Drawer: 1
Date: 11/09/17 30 Receipt no: 15609

Description	Quantity	Amount
244BT 244-0815 FOREST FIRE REIM	1.00	\$1103.32

G/L account number:
24408153600902

ACH 11/02/2017

Tender detail	
WI WIRE RECEIVE	\$1103.32
Total tendered	\$1103.32
Total payment	\$1103.32

Trans date: 11/08/17 Time: 16:33:41

Santa Fe County
R E P R I N T
*** CUSTOMER RECEIPT ***
Oper: ADRVIGIL Type: CT Drawer: 1
Date: 11/09/17 33 Receipt no: 15615

Description	Quantity	Amount
244BT 244-0815 FOREST FIRE REIM	1.00	\$393.31

G/L account number:
24408153600902

ACH 11/02/2017

Tender detail	
WI WIRE RECEIVE	\$393.31
Total tendered	\$393.31
Total payment	\$393.31

Trans date: 11/08/17 Time: 16:35:39

Cajete Fire

Santa Fe County
REPRINT
*** CUSTOMER RECEIPT ***
Oper: ADRVIGIL Type: CT Drawer: 1
Date: 11/09/17 36 Receipt no: 15621

Description	Quantity	Amount
244BT	244-0815 FOREST FIRE REIM	
	1.00	\$2702.00

G/L account number:
24408153600902

ACH 11/02/2017

Tender detail	
WI WIRE RECEIVE	\$2702.00
Total tendered	\$2702.00
Total payment	\$2702.00

Trans date: 11/08/17 Time: 16:37:38

Santa Fe County
REPRINT
*** CUSTOMER RECEIPT ***
Oper: ADRVIGIL Type: CT Drawer: 1
Date: 11/09/17 37 Receipt no: 15623

Description	Quantity	Amount
244BT	244-0815 FOREST FIRE REIM	
	1.00	\$2702.00

G/L account number:
24408153600902

ACH 11/02/2017

Tender detail	
WI WIRE RECEIVE	\$2702.00
Total tendered	\$2702.00
Total payment	\$2702.00

Trans date: 11/08/17 Time: 16:38:17

Santa Fe County
REPRINT
*** CUSTOMER RECEIPT ***
Oper: ANSENA Type: CT Drawer: 1
Date: 11/09/17 52 Receipt no: 15620

Description	Quantity	Amount
244BT	244-0815 FOREST FIRE REIM	
	1.00	\$2702.00

G/L account number:
24408153600902

ACH 11/02/17

Tender detail	
WI WIRE RECEIVE	\$2702.00
Total tendered	\$2702.00
Total payment	\$2702.00

Trans date: 11/08/17 Time: 16:37:24

Santa Fe County
REPRINT
*** CUSTOMER RECEIPT ***
Oper: ADRVIGIL Type: CT Drawer: 1
Date: 11/09/17 34 Receipt no: 15617

Description	Quantity	Amount
244BT	244-0815 FOREST FIRE REIM	
	1.00	\$2702.00

G/L account number:
24408153600902

ACH 11/02/2017

Tender detail	
WI WIRE RECEIVE	\$2702.00
Total tendered	\$2702.00
Total payment	\$2702.00

Trans date: 11/08/17 Time: 16:36:13

Cajete Fire

Santa Fe County
R E P R I N T
*** CUSTOMER RECEIPT ***
Oper: AMSENA Type: CT Drawer: 1
Date: 11/09/17 55 Receipt no: 15626

Description	Quantity	Amount
244BT	244-0815 FOREST FIRE REIM	
	1.00	\$2702.00

G/L account number:
24408153600902

ACH 11/02/17

Tender detail	
WI WIRE RECEIVE	\$2702.00
Total tendered	\$2702.00
Total payment	\$2702.00

Trans date: 11/08/17 Time: 16:39:14

Santa Fe County
R E P R I N T
*** CUSTOMER RECEIPT ***
Oper: AMSENA Type: CT Drawer: 1
Date: 11/09/17 54 Receipt no: 15624

Description	Quantity	Amount
244BT	244-0815 FOREST FIRE REIM	
	1.00	\$2452.53

G/L account number:
24408153600902

ACH 11/2/2017

Tender detail	
WI WIRE RECEIVE	\$2452.53
Total tendered	\$2452.53
Total payment	\$2452.53

Trans date: 11/08/17 Time: 16:38:43

Santa Fe County
R E P R I N T
*** CUSTOMER RECEIPT ***
Oper: ADVIGIL Type: CT Drawer: 1
Date: 11/09/17 32 Receipt no: 15613

Description	Quantity	Amount
244BT	244-0815 FOREST FIRE REIM	
	1.00	\$2980.70

G/L account number:
24408153600902

ACH 11/02/2017

Tender detail	
WI WIRE RECEIVE	\$2980.70
Total tendered	\$2980.70
Total payment	\$2980.70

Trans date: 11/08/17 Time: 16:35:01

Santa Fe County
R E P R I N T
*** CUSTOMER RECEIPT ***
Oper: ADVIGIL Type: CT Drawer: 1
Date: 11/09/17 35 Receipt no: 15619

Description	Quantity	Amount
244BT	244-0815 FOREST FIRE REIM	
	1.00	\$2779.00

G/L account number:
24408153600902

ACH 11/02/2017

Tender detail	
WI WIRE RECEIVE	\$2779.00
Total tendered	\$2779.00
Total payment	\$2779.00

Trans date: 11/08/17 Time: 16:37:05

Cajete Fire

Santa Fe County
*** CUSTOMER RECEIPT ***
Oper: 08400 Type: CI Drawers: 1
Date: 11/20/17 33 Receipt no: 37134

Description	Quantity	Amount
244BT	244-0015 FOREST FIRE REIM	
	1.00	\$1946.00

E/I account number:
24400153600902

REN 11/7/17

Tender detail	\$1946.00
BT WIRE RECEIPE	\$1946.00
Total tendered	\$1946.00
Total payment	\$1946.00

Trans date: 11/20/17 Time: 14:55:22

Cajete Fire

Santa Fe County
R E P R I N T

*** CUSTOMER RECEIPT ***

Oper: AMGENA Type: CT Drawer: 1
Date: 11/09/17 53 Receipt no: 15622

Description	Quantity	Amount
244BT	244-0815 FOREST FIRE REIM	
	1.00	\$906.39

G/L account number:
24408153600902

ACH 11/02/17

Tender detail	
WI WIRE RECEIVE	\$906.39
Total tendered	\$906.39
Total payment	\$906.39

Trans date: 11/08/17 Time: 16:37:58

SFC CLERK RECORDED 01/31/2018

Hondito Fire

Santa Fe County
R E P R I N T
*** CUSTOMER RECEIPT ***
Oper: ADRVIGIL Type: CT Drawer: 1
Date: 11/09/17 31 Receipt no: 15611

Description	Quantity	Amount
244BT 244-0815 FOREST FIRE REIM	1.00	\$1515.19

G/L account number:
24408153600902

ACH 11/02/2017

Tender detail	
WI WIRE RECEIVE	\$1515.19
Total tendered	\$1515.19
Total payment	\$1515.19

Trans date: 11/08/17 Time: 16:34:12

Santa Fe County
R E P R I N T
*** CUSTOMER RECEIPT ***
Oper: AMSENA Type: CT Drawer: 1
Date: 11/09/17 50 Receipt no: 15616

Description	Quantity	Amount
244BT 244-0815 FOREST FIRE REIM	1.00	\$5082.00

G/L account number:
24408153600902

ACH 11/02/17

Tender detail	
WI WIRE RECEIVE	\$5082.00
Total tendered	\$5082.00
Total payment	\$5082.00

Trans date: 11/08/17 Time: 16:35:53

Medio Fire

Inv. #1

Santa Fe County

R E P R I N T

*** CUSTOMER RECEIPT ***

Oper: AMSENA Type: CT Drawer: 1
Date: 11/09/17 49 Receipt no: 15614

Description	Quantity	Amount
244BT 244-0815 FOREST FIRE REIM	1.00	\$420.00

G/L account number:
24408153600902

ACH 11/02/17

Tender detail	
WI WIRE RECEIVE	\$420.00
Total tendered	\$420.00
Total payment	\$420.00

Trans date: 11/08/17 Time: 16:35:22

SFC CLERK RECORDED 01/31/2018