

SANTA FE COUNTY

RESOLUTION 2018 - 44

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on May 8, 2018, did request the following budget adjustment:

Department / Division: CMO/Finance Fund Name: Special Appropriation Fund (318)


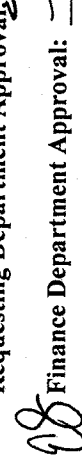

Budget Adjustment Type: Budget Increase Fiscal Year: 2018 (July 1, 2017 - June 30, 2018)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	0621	371	0200	Grants / State / NM State Highway	\$22	
TOTAL (if SUBTOTAL, check here)					\$22	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	0621	453	8010	Capital Purchases / Roadways (Bridge/Culvert)	\$22	
TOTAL (if SUBTOTAL, check here)					\$22	

Requesting Department Approval:  Date: 5/11/18 Title: CAPITAL & GRANTS MANAGER Date: 4/20/18
 Finance Department Approval:  Date: 5/11/18 Entered by: _____ Date: _____
 County Manager Approval:  Date: 5.8.18 Updated by: _____ Date: _____

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DEPARTMENT CONTACT: Name: Stephanie Schardin Clarke Dept/Div: CMO/Finance Phone No.: 995-2780

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

Requesting a budget increase in the Road Projects Fund (311) to budget grant funds that were previously encumbered to a prior year Purchase Order that has since been liquidated. The grant funds are necessary to move forward with a current year procurement for the Avenida Amistad road project.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
311-0621-453.80-10	Plan, Design and construct road improvements in Eldorado in Santa Fe County	\$22

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

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DEPARTMENT CONTACT:

Name: Stephanie Schardin Clarke Dept/Div: CMO/Finance Phone No.: 995-2750

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES X NO
If YES, cite statute and attach a copy.

Laws of 2016, HB219, Chapter 81, Section 24, Subsection 67, one hundred thousand dollars (\$100,000) to plan, design, and construct road improvements in Eldorado in Santa Fe County.

- b) Does this include state or federal funds? YES X NO
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of an award letter and proposed budget.

16-A2586

- c) Is this request is a result of Commission action? YES X NO
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
- d) Please identify other funding sources used to match this request.

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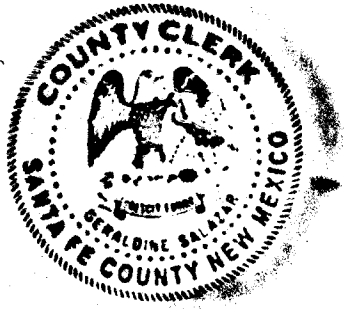
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed this 8 Day of May, 2018.

Santa Fe Board of County Commissioners

Anna Hansen
Anna Hansen, Chairperson

ATTEST:
Geraldine Salazar
Geraldine Salazar, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
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I Hereby Certify That This Instrument Was Filed for Record On The 9TH Day Of May, 2018 at 02:00:34 PM And Was Duly Recorded as Instrument # 1857089 Of The Records Of Santa Fe County

Geraldine Salazar
Deputy County Clerk, Santa Fe, NM
Witness My Hand And Seal Of Office
Geraldine Salazar
M. Notonez



SFC CLERK RECORDED 05/09/2018