

SANTA FE COUNTY
RESOLUTION 2018- 8

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on January 29, 2018, did request the following budget adjustment

Department / Division: _____ Sheriff's Office Fund Name: _____ LEOF: 246
 Budget Adjustment Type: Increase Fiscal Year: 2018 (July 1, 2017 - June 30, 2018)

BUDGETED REVENUE: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
246	0000	360	0500	LEOF: MISC. REVENUE, SALE OF TANGIBLE PROPERTY	\$ 72,975	
TOTAL (IF SUBTOTAL, check here) →					\$ 72,975	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	CATEGORY/LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
246	1201	424	8001	CAPITAL: BUILDINGS & STRUCTURES	\$ 8,345	
246	1201	424	8009	CAPITAL: VEHICLES	\$ 62,719	
246	1201	424	8015	CAPITAL: COMPUTERS & PERIPHERALS	\$ 1,911	
TOTAL (IF SUBTOTAL, check here) →					\$ 72,975	\$ -

Requested by: _____ Date: 1-9-18 Title: Under Sheriff
 Finance Department Approval: _____ Date: 1/10/18 Entered by: _____ Date: _____
 County Manager Approval: [Signature] Date: 1/30/18 Updated by: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY

DEPARTMENT CONTACT:

Name: Undersheriff Ron Madrid Dept/Div: Sheriff's Office Phone No: 505-986-2457

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (if applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

1) Please Summarize the Request and its purpose

Sheriff's Office would like to request the proceeds from the Sheriff's Office Fleet auction. The total amount received was \$76,815 and we would like to request \$72,975 transferred to LEOF to purchase a Harley-Davidson motorcycle with emergency equipment, Search and Rescue John Deere Side-by-Side, Commex box for the motorcycles, ATVs and side-by side, and MDT's. Currently we have one (1) side-by-side that holds 2 deputies: adding this to our fleet gives us the opportunity to add an additional team with four (4) additional deputies to the scene. The MDT's being requested will also be covered by using savings from our existing capital package.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reassign Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8001	Storage / Commex	\$ 8,345.00
8009	Harley-Davidson motorcycle, Search & Rescue Side-by-Side	\$ 62,719.00
8015	MDT's	\$ 1,911.00

2) Is the budget action for RECURRING expense or for NON-RECURRING (one-time only) expense

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3) Does this request impact a revenue source? If YES, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following
a. If this is a state special appropriation, Yes X No
Sheriff's Office Law Enforcement Fund: Sale of Property

b. Does this include state or federal funds? Yes No X

If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of an award letter and proposed budget.

c. Is this request a result of Commission action? Yes No X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).

d. Please identify other funding sources used to match this request.

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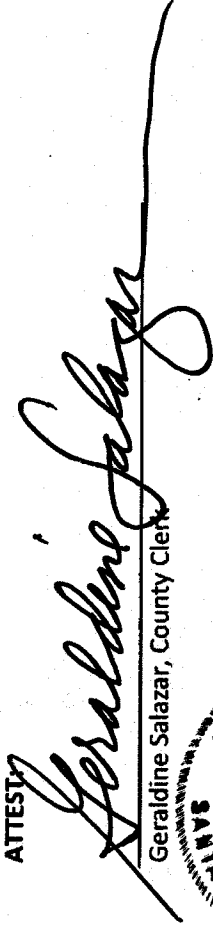
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30th Day of January, 2018.

Santa Fe Board of County Commissioners


Anna Hansen, Chairperson


ATTEST


Geraldine Salazar, County Clerk



COUNTY OF SANTA FE) BCC RESOLUTIONS
STATE OF NEW MEXICO) ss PAGES: 4

I Hereby Certify That This Instrument Was Filed for Record On The 31ST Day Of January, 2018 at 11:21:08 AM And Was Duly Recorded as Instrument # 1848949 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Deputy  County Clerk, Santa Fe, NM
Geraldine Salazar

