

SANTA FE COUNTY

RESOLUTION 2018 - 88

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on _____, did request the following budget adjustment:

Department / Division: Sheriff's Office Fund Name: HIDTA 246-1206

Budget Adjustment Type: Increase Fiscal Year: 2019 (July 1, 2018 - June 30, 2019)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE	DEPARTMEN T/DIVISION	ACTIVITY BASIC/SUB	ELEMENT/OBJECT	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
246	1206	372	0600	FEDERAL	\$ 8,144.00	
TOTAL (if SUBTOTAL, check here)					\$ 8,144.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE	DEPARTMEN T/DIVISION	ACTIVITY BASIC/SUB	ELEMENT/OBJECT	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
246	1206	425	2005	EMPLOYEE BENEFITS /	\$ 8,144.00	
TOTAL (if SUBTOTAL, check here)					\$ 8,144.00	

Requesting Department Approval: Annette G. Baca Title: Accountant Senior Date: 8-20-18

Finance Department Approval: [Signature] Date: 8/22/18 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 8/28/18 Updated by: _____ Date: _____

607 # 10300 MW

SANTA FE COUNTY

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Annette G. Baca Dept/Div: CMO/Finance Phone No.: 505-995-2734

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
 The Sheriff's Office through HIDTA Region III received grant funding FY19 #G18SN0011A in the amount of \$320,013.00 only \$311,869.00 was in the final FY19 budget. Therefore, to make the grant funding complete it is requested to budget the additional \$8,144.00 in the line item of Employee Benefits/Health Care.
- a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Amount

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense _____

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DEPARTMENT CONTACT:

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DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES NO NO XX
If YES, please cite and attach a copy of statute.
 - b) Does this include state or federal funds? YES X NO
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

Name: High Intensity Drug Trafficking (HIDTA) Program
Grant Number: G18SN0011A
Award Date: 01/01/2018 to 12/31/2019
Amount: \$320,013

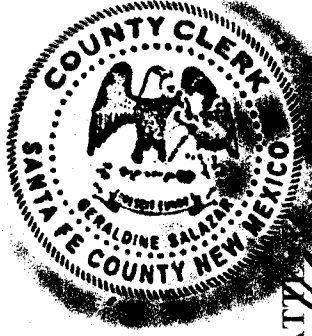
- c) Is this request is a result of Commission action? YES NO NO XX
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
- d) Please identify other funding sources used to match this request.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 28 Day of August, 2018.

Santa Fe Board of County Commissioners



ATTY

Geraldine Salazar
Geraldine Salazar, County Clerk

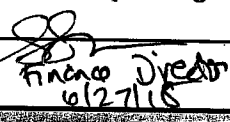

Anna Hansen
Anna Hansen, Chairperson

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
PAGES: 5

I Hereby Certify That This Instrument Was Filed for Record On The 30TH Day Of August, 2018 at 08:31:01 AM And Was Duly Recorded as Instrument # 1866331 Of The Records Of Santa Fe County

G Salazar
Deputy
Witness My Hand And Seal Of Office
Geraldine Salazar
County Clerk, Santa Fe, NM



Executive Office of the President Office of National Drug Control Policy		AWARD Grant	Page 1 of 1
1. Recipient Name and Address County Manager Katherine Miller Santa Fe County 102 Grant Avenue Santa Fe, NM 87501-2061		4. Award Number: G18SN0011A	
		5. Grant Period: From 01/01/2018 to 12/31/2019	
2. Total Amount of the Federal Funds Obligated: \$320,013	6. Federal Award Date: 5/29/2018	7. Action	
2A. Budget Approved by the Federal Awarding Agency \$320,013	8. Supplement Number 1	Initial <input checked="" type="checkbox"/> Supplemental	
3. CFDA Name and Number: <i>High Intensity Drug Trafficking Areas Program - 95.001</i>	9. Previous Award Amount: \$112,005.00		
3A. Project Description <i>High Intensity Drug Trafficking Areas (HIDTA) Program</i>	10. Amount of Federal Funds Obligated by this Action: \$208,008.00		
	11. Total Amount of Federal Award: \$320,013.00		
12. The above grant is approved subject to such conditions or limitation as are set forth in the original Grant. Consistent with P.L. 115-141 / H.R. 1625, Consolidated Appropriations Act, 2018, this Grant Award document provides additional funding in the amount indicated in Block 10. This amount, together with the amount equivalent to 35% of the fiscal year 2017 funding level previously made available, as indicated in Block 9, represent the total FY 2018 budget and spending ceiling for this grant, as indicated in Block 11.			
13. Statutory Authority for Grant: Public Law:115-141		 Approved as to form Santa Fe County Attorney By: 	
AGENCY APPROVAL		RECIPIENT ACCEPTANCE	
14. Typed Name and Title of Approving Official Michael K. Gottlieb Associate Director Office of National Drug Control Policy	15. Typed Name and Title of Authorized Official Katherine Miller Santa Fe County		
16. Signature of Approving ONDCP Official <i>Michael K. Gottlieb</i>	17. Signature of Authorized Recipient/Date <i>Katherine Miller</i>		
AGENCY USE ONLY			
18. Accounting Classification Code DUNS: 053297131 EIN: 1856000073A2	19. HIDTA AWARD OND1070DB1819XX OND6113 OND2000000000 OC 410001		

SFC CLERK RECORDED 08/30/2018