

**SANTA FE COUNTY**  
**RESOLUTION NO. 2019 - 108**

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**A RESOLUTION ADOPTING PROJECTS FOR INCLUSION IN  
SANTA FE COUNTY'S INFRASTRUCTURE CAPITAL  
IMPROVEMENT PLAN FOR FISCAL YEARS 2021-2025;  
AUTHORIZING SUBMITTAL OF PLAN TO THE NEW MEXICO  
DEPARTMENT OF FINANCE AND ADMINISTRATION; AND  
REPLACING RESOLUTION 2018-72**

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**WHEREAS**, the Board of County Commissioners (the "Board") of Santa Fe County recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

**WHEREAS**, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

**WHEREAS**, systematic capital improvements planning is an effective tool for communities to determine which projects should be developed, establish priorities, and identify and pursue concrete actions and strategies to achieve necessary project development; and

**WHEREAS**, short and long range capital planning contributes to local and regional efforts to identify and select projects; and

**WHEREAS**, a list of projects for inclusion in the County's Infrastructure and Capital Improvement Plan (ICIP) for Fiscal Years (FY) 2021-2025 was developed in a series of community meetings among citizens, staff, and elected officials from various levels of government; and

**WHEREAS**, the Board reviewed the list of potential projects at its meeting on August 13, 2019.

**NOW, THEREFORE, BE IT RESOLVED** as follows:

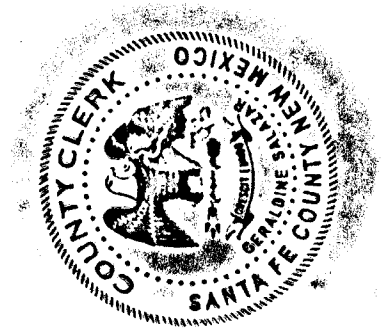
1. The Board hereby adopts as the County's FY 2021-2025 ICIP the list of projects that staff presented to the Board at its August 27, 2019 meeting, and that list shall be attached hereto as Exhibit A.
2. Staff shall submit the ICIP to the New Mexico Department of Finance and Administration, prioritizing such projects in accordance with the Board's comments.
3. This Resolution replaces Resolution No. 2018-72.

SFC CLERK RECORDED 08/28/2019

PASSED, APPROVED, AND ADOPTED THIS 27<sup>th</sup> DAY OF AUGUST, 2019.

BOARD OF COUNTY COMMISSIONERS

*Anna T. Hamilton*  
Anna T. Hamilton, Chair



ATTEST:

*Geraldine Salazar*  
Geraldine Salazar, Santa Fe County Clerk

APPROVED AS TO FORM:

*R. Bruce Frederick*  
R. Bruce Frederick, Santa Fe County Attorney

COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss

BCC RESOLUTIONS  
PAGES: 6

I Hereby Certify That This Instrument Was Filed for  
Record On The 28TH Day Of August, 2019 at 08:53:19 AM  
And Was Duly Recorded as Instrument # 1895097  
Of The Records Of Santa Fe County



Deputy *Estrella Martinez* Witness My Hand And Seal Of Office  
Geraldine Salazar  
County Clerk, Santa Fe, NM

SFC CLERK RECORDED 08/28/2019

# Santa Fe County 2021-2025 ICIP

					2021	2022	2023	2024	2025	Commission District (7/1/19)
1	Jacona Sub-Station	Fire	Design, Construct, and equip of sub-station in Pojoaque Fire District in Santa Fe County.	\$1,900,000.00	\$350,000.00		\$1,550,000.00			1
2	Agua Fria Village Sewer Extension	Wastewater	Design and Construct extension of wastewater collection service to serve residential and commercial areas of the Agua Fria community including connections to existing City sewer in Santa Fe County.	\$8,500,000.00	\$1,700,000.00	\$1,700,000.00	\$1,700,000.00	\$1,700,000.00	\$1,700,000.00	2
3	Edgewood Senior/Wellness Center	Facilities	Construct a senior and wellness center in Edgewood, Santa Fe County.	\$2,500,000.00	\$2,500,000.00					3
4	Greater Glorieta Regional Well	Water	Construct and equip phase 3A improvements to the Greater Glorieta MDWCA's drinking water project in Santa Fe County.	\$2,685,700.00	\$2,685,700.00					4
5	Eldorado Road Improvements	Roads	Plan, design and construct improvements to roads within the Eldorado subdivision in Santa Fe County.	\$1,250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	5
6	Energy Efficiency Improvements to Santa Fe County Facilities to Address Climate Change	Facilities	Install photovoltaic and electric vehicle charging units on community facilities and public safety facilities in Santa Fe County.	\$5,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	CW
7	Construct Santa Fe River Greenway	OSTP	Construct Santa Fe River Greenway in Santa Fe County.	\$10,800,000.00	\$6,600,000.00			\$4,200,000.00		2; 3
8	Construct Santa Fe Rail Trail	OSTP	Construct Santa Fe Rail Trail Segments 6 and 7 in Santa Fe County.	\$1,360,000.00	\$900,000.00	\$460,000.00				4; 5

Project Number	Project Title	Type	Project Summary	Cost	2021	2022	2023	2024	2025	Commission District (7/1/19)
9	Avenida Del Sur West Extension	Roads	Plan, design, acquire property, and construct a 1.6 mile arterial road from NM14 / NM599 Intersection to Avenida Van Nu Po in Santa Fe County.	\$5,000,000.00	\$500,000.00		\$4,500,000.00			5
10	Avenida Vista Grande bridge improvements	Roads	Design and construct improvements to the existing Avenida Vista Grande Bridge in Santa Fe County.	\$350,000.00	\$35,000.00	\$315,000.00				4
11	Calle Debra Bridge Improvements	Roads	Plan, design and construct a new bridge over Calle Debra in Santa Fe County.	\$1,000,000.00	\$100,000.00	\$900,000.00				3
12	County Road 51 Galisteo All-Weather Crossing	Roads	Plan, design, and construct an all-weather crossing on County Road 51 over the Galisteo River in Santa Fe County.	\$700,000.00	\$70,000.00	\$630,000.00				3
13	Madrid Fire Suppression System	Fire	Construct and equip upgrade to Madrid Fire Suppression System in Santa Fe County.	\$300,000.00	\$300,000.00					3
14	Glorieta Drinking Water Phase 3B Improvements	Water	Construct and equip distribution system for the Greater Glorieta Mutual Domestic Water Authority's drinking water project in Glorieta, Santa Fe County.	\$2,685,700.00	\$2,685,700.00					4
15	Senior and Food Distribution Center in Agua Fria Park	Facilities	Plan, design, construct, and equip senior/food distribution center in Romero Park in Santa Fe County.	\$4,000,000.00	\$400,000.00	\$3,600,000.00				2
16	Upgrades to Santa Fe County Public Housing Sites	Facilities	Plan, design, construct, renovate and equip upgrades to Public Housing Sites in Santa Fe County.	\$5,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	CW

Project Number	Project Name	Type	Project Summary	2021	2022	2023	2024	2025	Commission District (7/1/19)
17	Eldorado Trail Improvements	OSTP	Plan, design and construct improvements to trails within the Eldorado subdivision in Santa Fe County.	\$1,000,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	5
18	Los Pinos All-Weather Crossing at Arroyo Hondo	Roads	Design and construct an all-weather crossing at Los Pinos Road and Arroyo Hondo in Santa Fe County.	\$1,900,000.00	\$1,710,000.00				3
19	Security and access control replacement at Judicial Complex	Facilities	Replace all access control, internal and external cameras with digital cameras and install additional digital cameras at the Santa Fe Judicial Complex in Santa Fe County.	\$800,000.00					CW
20	Realignment of Arroyo Alamo East	Roads	Acquire right of way, survey, design, and construct 1/8 mile realignment of Arroyo Alamo East in Santa Fe County.	\$50,000.00					1
21	Drainage Improvements to Arroyo Alamo West (CR 88D)	Roads	Construct drainage improvements to CR 88D in Santa Fe County.	\$2,500,000.00	\$250,000.00	\$2,250,000.00			1
22	Waterline Extension to Nancy Rodriguez Community Center	Water	Design and Construct new Master Meter and waterline from NM 599 to Caja del Oro Land Grant Rd to provide service for Romero Park, La Familia, Nancy Rodriguez Center and Fire Station in Santa Fe County.	\$415,000.00					2
23	Construct Arroyo Hondo Trail	OSTP	Construct Arroyo Hondo Trail Phases 1-6 in Santa Fe County.	\$3,005,000.00	\$100,000.00	\$1,400,000.00	\$105,000.00		4

Project Number	Project Name	Project Summary	Cost	2021	2022	2023	2024	2025	Commission District (7/1/19)
24	NM 14 and County Road 55 (Goldmine Road) intersection study	Roads	study to analyze road alignment for the intersection of NM 14 and County Road 55 (Goldmine Road) in Santa Fe County.	\$75,000.00					3
25	El Rancho Community Center Improvements	Facilities	Construct and equip improvements to the El Rancho Community Center in Santa Fe County.	\$295,966.00					1
26	Lopez Lane and Agua Fria Street Improvements	Roads	Plan, conduct preliminary engineering, design, and construct pavement and sidewalk improvements to Lopez Lane and Agua Fria Street in Santa Fe County.	\$100,000.00	\$900,000.00				2
27	Rancho Alegre Feeder Roads Chip Seal	Roads	Construct chip sealing on approximately 3.45 miles of feeder roads along Rancho Alegre Road in Santa Fe County.	\$359,186.00*					3
28	Madrid/Highway 14 Recreation Fields	OSTP	Plan, design and construct multi-use recreation facility along the Highway 14 corridor in Santa Fe County.	\$200,000.00					3

\*These cost estimates are not firm. The projects have not been fully developed, making reliable cost estimating impossible. Actual cost estimates will likely change as the project is more fully developed and preliminary engineering completed.