

SANTA FE COUNTY
RESOLUTION 2019- 110

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on September 10, 2019, did request the following budget adjustment:

Department / Division _____ County Manager Office/ Finance _____
Budget Adjustment Type (drop down) _____ Budget Increase _____ Fiscal Year: 2020 (July 1, 2019 - June 30, 2020) _____

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
101	0000	385	02-01	General Fund/Budgeted Cash	\$ 225,000.00	
247	0000	385	01-01	Corrections Fund/Budgeted Cash	\$ 258,969.00	
313	7733	360	80-10	Capital Outlay/EI Camino Real Trail/Donation	\$ 5,000.00	
232	0000	385	02-00	EMS-Health Care/ Budgeted Cash	\$ 137,798.00	
204	0000	385	02-00	Road Fund/ Budgeted Cash	\$ 131,046.00	
TOTAL					\$ 757,813.00	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
101	0000	412	80-15	CMO/Finance/Computer Software	\$ 225,000.00	
247	1863	426	75-10	Corrections Medical/Medical Malepractice	\$ 258,969.00	
313	7733	481	80-10	Capital Outlay/EI Camino Real Trail/Roadways	\$ 5,000.00	
232	0420	461	10-22	EMS-Health Care/ Salaries & Benefits/Wages	\$ 95,680.00	
232	0420	461	20-01	EMS-Health Care/ Salaries & Benefits/FICA	\$ 5,932.00	
232	0420	461	20-02	EMS-Health Care/ Salaries & Benefits/MEDICARE	\$ 1,387.00	
TOTAL					\$ 591,968.00	\$ -

Requesting Department Approval: E. Thomas Title: Budget Admin Date: 9/4/19 Log # 274
Finance Department Approval: [Signature] Date: 9/10/19 Entered by: CEC Budget Administrator EJ
County Manager Approval: [Signature] Date: 9.10.19 Updated by: _____ Date: _____

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT

(If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)

1	Please summarize the request and its purpose in the area below.			
	Fund 101- Budgeting Pre Approved Funds from 2017 for updating the electronic timekeeping system and implement county wide. Fund 247- Budget Cash for Medical Malepractice Insurance which came in in excess of the budget and was presented at a prior BCC meeting this year. Fund 313- Budgeting a donation to the historical Chili Line Railroad. Fund 232- Budgeting Salaries and benefits for two navigation positions that were reclassified from the Mobile Health Van unit within CSD. Fund 204- Budgeting the Match for the LGRF Grant that was approved in FY 2019.			
2	Is this Budget Action for a Recurring or Non Recurring Expense(one-time)		Recurring	Non-Recurring
			☒	☒
3	Does this request impact a revenue source?			
	Yes No			
	☒ ☐			
	A. Is this a State Special Appropriation? If Yes, cite Statute and attach a copy			
	☒ ☐			
	B. Does this include state or federal funds? If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.			
	☒ ☐			
	C. Is this request is a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc)			
	☒ ☐			
	D. Is a match required? If Yes, please identify funding source in the line below.			
	☒ ☐			
	PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW			
	DEPARTMENT	ACTIVITY	ELEMENT	CATEGORY / LINE ITEM
204	6235	453	40-03	ROADS
	Roads			131,046.00
	BUDGETED (Drop Down)			Yes

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as

Approved, Adopted, and Passed This 10th Day of September, 2019.

Santa Fe Board of County Commissioners

Anna T. Hamilton
Anna T. Hamilton, Chairperson

ATTEST:

Geraldine Salazar
Geraldine Salazar, County Clerk



Geraldine Salazar, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
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I Hereby Certify That This Instrument Was Filed for
Record On The 12TH Day Of September, 2019 at 10:00:36 AM
And Was Duly Recorded as Instrument # 1896498
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Geraldine Salazar
County Clerk, Santa Fe, NM
6107/21/09/12/2019
Geraldine Salazar
Martinez